Agenda
Planning Commission

City of Kalamazoo

Thursday, December 2, 2021 7:00 PM

Virtual Meeting

A. CALL TO ORDER/ROLL CALL

B. ADOPTION OF FORMAL AGENDA

C. APPROVAL OF MINUTES

1. Approval of Minutes from the Planning Commission meeting on November 4, 2021.

D. COMMUNICATIONS AND ANNOUNCEMENTS

E. PUBLIC HEARINGS

F. DISCUSSION/ACTION ITEMS

1. P.C. #2021.18: 2022 Capital Improvement Plan. Request by Community Planning & Economic Development to review the 2022 C.I.P.

G. REPORTS

1. City Planner's Report

2. Presentation on 4-Year Master Plan Update

3. 2021 Site Plan Review Spreadsheet

4. 2022 Planning Commission Meeting Schedule

H. PUBLIC COMMENTS

I. CITY COMMISSION LIASON COMMENTS

J. PLANNING COMMISSIONER COMMENTS

K. ADJOURNMENT

City of Kalamazoo
PLANNING COMMISSION
Meeting Minutes
November 4, 2021
DRAFT

This meeting is being conducted electronically pursuant to the Open Meetings Act MCL 15.263 (2) and MCL 15.263a 1(b).

Members Present:	Gregory Milliken, Chair; Sakhi Vyas, Vice Chair; David Burgess; Mariah Phelps; Brian Pittelko; Jennifer Swan; James Pitts; *Michael Harrison
Members Excused:	Shardae Chambers
City Staff:	Christina Anderson, City Planner; Pete Eldridge, Assistant City Planner; Beth Cheeseman, Executive Administrative Assistant; Chris Praedel, City Commissioner; Charles Bear, Assistant Attorney; Amanda Cockroft, Marketing and Communication Specialist; Jamie McCarthy, Redevelopment Project Coordinator; Bobby Durkee, Planner I; Don Hepler, Senior Systems Analyst
Public Present:	Mae Risk; Stephany Nagel; Tempest Anderson; Katherine Ehninger; Josh Strautz; Annie Gigowski

A. CALL TO ORDER/ROLL CALL

Commissioner Milliken called the meeting to order at 7:01 p.m.

Planner Anderson proceeded with roll call and determined that the aforementioned members were present.

B. ADOPTION OF FORMAL AGENDA

Commissioner Burgess, seconded by Commissioner Swan, moved approval of the November 4, 2021 Planning Commission agenda as presented. With a voice vote, the motion carried unanimously.

C. APPROVAL OF MINUTES

Commissioner Phelps, seconded by Commissioner Burgess, moved approval of the October 7, 2021 minutes as presented. With a voice vote, the motion carried unanimously.

D. COMMUNICATIONS AND ANNOUNCEMENTS

None.

E. PUBLIC HEARINGS

Commissioner Milliken shared the process for people to leave public comment.

1. P.C. #2021.17: 1919 Stearns Avenue. Heirloom Arts, LLC is requesting approval of a special use permit to authorize the placement of the tattoo shop and art gallery in a building located in the RM-15 District.

*Commissioner Harrison entered the meeting and was noted in the attendance.

Commissioner Burgess stated that he would abstain from the discussion and vote as he is a neighbor to this property.

Planner Eldridge presented the staff report. He said the property is a commercial building in the RM-15 district. A narrow scope of retail businesses and service establishments are allowed as a special use in this district. Planner Eldridge shared that there is tenant space on the upper and lower levels of the building. He explained the variety of uses on the block that really make it a mixed-use area – residential, YMCA, church, school, and offices. Traffic comes through on a regular basis for the other uses. Planner Eldridge said that the Future Land Use map designates this area as R2-Residential. He noted that this is a local business trying to expand and stay within the City of Kalamazoo. Planner Eldridge said that City Staff sent the public notice letters and put a notice in the Gazette. He said the applicant gave fliers to surrounding property owners and that was well received. Planner Eldridge stated that he received emails from people who appreciated the additional information. Nine responses were received – some were in support, some in opposition, and some just expressed concerns and asked questions. These responses were shared with the Planning Commissioners. Planner Eldridge reviewed Special Use Permit evaluation criteria. He noted that this use was appropriate for the proposed location. He explained that the location was previously used for retail and office space by the Boy Scouts of America; counseling services; one tenant space is currently used as a yoga studio. Planner Eldridge said the square footage of the building and the floor space accommodates the proposed use. The applicants do not have alterations planned for the building or parking lot. There is barrier free access to the building which may need to be updated. The site has approximately 22 paved parking spaces which can accommodate both tenants. Retail signs will not have an adverse effect to adjacent landowners. This project will need to go through the site plan process. They will address any parking lot, lighting, dumpster, and landscaping issues at that time. All services will occur inside the building. The property is not in the NFP Overlay. Planner Eldridge shared that Tattoo/Body Art business are regulated by the State of Michigan. They will have to follow State standards. There are no environmental impact issues. He stated that there is adequate road capacity and linkage to an adjoining parking lot if needed for emergency use. Ingress and egress already exist. There are adequate facilities, access for emergency vehicles, and off-street parking.

Commissioner Phelps asked if they received communication from the yoga studio. Planner Eldridge said there were no communication from them.

Mae Risk, Tempest Anderson, and Stephany Nagel said they are a queer owned, female run boutique, tattoo shop and a potential art gallery. They've always wanted to have a strong art presence in the Kalamazoo community. Their current location at 505 W. Vine Street is a small, compact space. The property at Stearns would give them space for an art gallery. They would be able to focus on tattooing while also incorporating painting classes, an art gallery, showings, and Art Hop type events. They emphasized that they are an education-based shop. Tempest has some apprentices, and they love to teach people how to tattoo. They are looking to change the tattoo industry dynamic from cis male-dominated. Mae touched on some concerns they heard. They are not open 24 hours. Their typical hours of operation are from Monday - Saturday (Sunday sometimes) from 11-8, but those hours may vary. She also brought up a concern related to loitering. Tempest said they don't take walk-in appointments - they are by appointment only. They indicated that people who accompany friends who have an appointment can stay in their waiting room

inside the building. Mae left a flier for the person in the yoga studio. Stephany said they don't throw parties – at most they will host an Art Hop. She said there would not be any alcohol involved in the art classes.

Commissioner Harrison asked how the business fits in the community currently, and if they identified any other locations for their business within Kalamazoo. He also wondered if the Special Use Permit will stay with the property even if this group moves to a different location. Mae shared that the business started in 2018 on Gull Road. They were there briefly and then moved to the Vine Street location in 2019. They made it through the pandemic and are now trying to move to this building. Mae said they are a safe place for the queer community. They receive a lot of emails thanking them for being such a different tattoo shop. Tempest said they prioritize having people enjoy being at their business. They strive to make people feel supported, taken care of, and they want to create a personal connection. They feel they fit a niche missing in the industry and the community. Stephany said they looked at other spaces, but those opportunities fell through. She said an advantage of this location is that it has enough space to allow privacy for customers if they need to disrobe. They've all lived in the community for several years and they care about small business. They hope this place gives them the ability to reach out further in the community and give them space to build their business.

Planner Eldridge explained that the Special Use Permit would be tied to retail business and a service establishment. The Special Use Permit would stay in effect at that location if a similar type of business moved in. A different type of business would need to come back to the Planning Commission for another Special Use Permit.

Commissioner Phelps asked how many people are working in the shop. They said four full-time artists and three apprentices. They explained that the apprentices are also students and only come when they can. Two of the artists live out of town. Stephany, Tempest and Erica would be there most of the time. They stated that the artists wouldn't all be there at the same time.

Commissioner Harrison clarified that they would take the upstairs and the yoga studio is staying in the lower level. The vote would be on the special use of the upstairs portion of the building. They said that was correct.

Commissioner Milliken opened the public comment portion of the public hearing.

Commissioner Milliken reminded Planning Commissioners that they had nine communications in their packet as well.

Mr. Jeff Marsh called. He expressed concern about the amount of traffic coming to the establishment – especially with headlights. He and his wife are right on the other side of the parking lot. He wondered if they could put more trees in the area to keep them from seeing as many headlights as possible.

Ms. Mary Stryker said she lives directly across from the building. She is opposed to the business in the neighborhood. She said the neighborhood is residential, has two schools, the YMCA, and a church. Ms. Stryker said she was worried about their hours, signage shining into housing, and the traffic in a residential neighborhood.

Commissioner Milliken closed the public hearing.

Commissioner Harrison asked about the outreach to the community. Mae said her approach was simple. Mae and Stephany went around the whole block, knocked on the doors, gave them fliers and candy. They put their contact information on the flier but didn't hear from anyone.

Commissioner Pitts asked about the positive communications and the other responses. Planner Eldridge clarified that there were three letters of support, a couple emails that expressed concerns, some questions. Commissioner Vyas suggested that Commissioner Pitts missed the email sent that morning. Those comments were sent separate from the packet.

Stephany responded that their signs won't be lit. They don't usually have late traffic. Typically, they complete their days around 4-5 pm. It is rare that they are there later.

Commissioner Milliken clarified that screening questions will be addressed in site plan process. Planner Eldridge said that was correct. There is currently minimal screening, so landscaping will be addressed during site plan.

Commissioner Milliken asked about the sign standards for RM-15 district. Planner Eldridge said for a Special Use specifically, there is an allowance of up to 30 sq. ft. for a free-standing sign. It can't be taller than 6' in height with a setback of 5'from the property line. The signs can be externally or internally illuminated. He noted this is not an historic district.

Commissioner Phelps, seconded by Commissioner Vyas, moved to grant the Special Use Permit for 1919 Stearns Avenue to Heirloom Arts, LLC.

Commissioner Phelps said she was excited to see this business apply for this Special Use Permit. She has experience in their current location, and it is not sufficient for the work they are trying to do. They've done a good job making do with what they have. Commissioner Phelps thought it was important to give small businesses in this community the opportunity to grow and thrive. She noted that the Staff report was positive. Commissioner Phelps said this group doesn't plan to modify the property to disrupt the character of the area. It is appropriate for the capacity anticipated. It fits the needs of the Neighborhood Plan, and it will be going through site plan review to correct any issues. Commissioner Phelps said she visited the property, and it is a gorgeous space. She said her work was done by the apprentices. She felt it is important to support organizations that are investing in local young talent staying in the Kalamazoo area. Businesses like this are giving them a path forward as true members of the community who can earn a living and build their lives here. She was grateful to see that this group is doing that particularly for historically marginalized folks. Commissioner Phelps stated that this group represents the values of our community and the direction we want to head. She thinks they should support them.

Commissioner Harrison brought up the point of community economic development. They want to set businesses up for success. He believed there are ways they can improve in neighborhoods investing in businesses, so it is a collaborative process and welcoming environment for both parties as they grow economic endeavors in Kalamazoo.

Commissioner Phelps noted the concern of this being mostly a residential area. She said their current location is across from a Kalamazoo school in a highly congested area. It is very similar to the proposed location.

Commissioner Vyas seconded what Commissioner Phelps said. She commended the applicants for putting together such a nice plan. She thought they did a good job in finding a location that has synergy with businesses nearby.

Commissioner Milliken said it meets the standards in the zoning ordinance. He commended them for their risk taking, prowess and growth. Commissioner Milliken said he doesn't have concerns about their position in this place. He has concerns about the next person coming into that location, but that's not this applicant's problem. He feels that is a problem with the zoning ordinance that should be addressed and addressed quickly.

A roll call vote was taken and passed. Commissioner Burgess abstained.

F. DISCUSSION/ACTION ITEMS:

None.

G. REPORT:

1. P.C. #2021.16: 4502 Campus Drive. Site Plan Review for Kalexsyn Inc. Building Addition.

Planner Eldridge gave the staff report. Kalexsyn Inc. wants to put a 2,000 sq. ft. expansion on the NW corner of the building. He explained that it is built into the ordinance that any site plans for the Commercial Business Technology Research (CBTR) zone district are all subject to review from the Planning Commission. It is a safety net to make sure the public knows what is going on in this business park. Planner Eldridge said this business park is adjacent to a planned unit development and there are wetlands in the area. He stated that the Kalexsyn facility is not adding employees, so no new parking. The positioning of the addition is well within bounds of the required setback for the district. This business has been successful. With the building addition, the business can stay in place and won't have to relocate. Planner Eldridge said the pre-site plan was completed. This is step one of the site plan review process. No concerns were raised about the project being able to proceed for full site plan approval.

Mr. Josh Strautz, Rockford Construction, commented that this is a simple addition. They plan to fit the addition in before getting to the roadway and parking area. There won't be any change to vehicular circulation. No additional parking will be needed. They will be mindful of landscaping. Mr. Strautz said they are required to submit a full set of permit level plans for Western to review. He commented that a couple non-conforming conditions were identified - bike rack location and a fire hydrant. Mr. Strautz shared that a future addition westward is planned within the next 3-5 years. He reviewed the floor plan of the addition/building. Mr. Strautz explained that from an exterior material standpoint, they will be going with a metal panel which is more readily available now. Several other buildings nearby have the same metal paneling. He explained that their primary function is to get the receiving, storage, finished product area, and office space completed.

Commissioner Phelps asked why they didn't do the complete expansion now. Mr. Strautz said a lot of Kalexsyn's business hinges on contracts. With pricing what it is in construction, they can't afford it right now. Planner Eldridge noted that many buildings in this park are intentionally positioned with added green space around them to allow for additions. Mr. Strautz added that they have an aggressive schedule which is driving the size of the addition.

Commissioner Milliken asked for clarification about if they are an approval body or a recommending body to the Site Plan Approval Committee. Planner Eldridge said they are providing Planning Commission approval of the site plan, but it is also subject to Site Plan Committee approval. He clarified that the motion would be for approval of the site plan conditioned on obtaining approval from the site plan committee.

Commissioner Burgess had technical difficulties and dropped off and on the call.

Commissioner Phelps, seconded by Commissioner Pittelko, moved to approve the site plan review at the Planning Commission level contingent upon staff site plan committee approval.

A roll call vote was taken, and the motion was approved unanimously.

2. City Planner's Report

Planner Anderson announced Mr. Bobby Durkee would speak about the site plan review process and Ms. Jamie McCarthy would update them on the Sustainability Strategy.

3. Site Plan Review - Update

Planner Durkee presented. He said Heirloom Arts and the Kalexsyn addition were good examples of the range of site plans they see in Committee. Planner Durkee gave a background of how the site plan process changed from all paper to mostly digital in 2018. In March 2020, with the pandemic, meetings were moved to Zoom. They removed the paper requirement from the policy. All applicants were able to accommodate the digital requirement. From an archival history perspective Planner Durkee said they were told to do hard copy or digital, but not both. He said there are generally three things that trigger site plan review: 1) change to a more intensive use, 2) building addition of over 250 sq. ft., 3) projects that are not a single-family home or duplex. Planner Durkee reviewed the process of approval and the site plan committee staff. The plan is put in the computer system. This opens into a pdf that all reviewers can look at and write on. Before a site plan can be approved, each reviewer has a box to check for approval. No permits are issued until site plan is approved. Civil Engineers review for stormwater, sanitary, and water. The Traffic Engineer evaluates Right of Way changes (ROW), new approaches, sidewalks, and anything that impacts the driving surface of the ROW. The Environmental Programs Manager reviews environmental reports, due care plans, chemicals contained on the property, and identifies hazards that need to be addressed. The Fire Marshall reviews for fire truck access, safety concerns, lighting – anything that has to do when Public Safety responds to that building. Building safety is evaluated by the Building Official. The Zoning Inspector reviews for zoning concerns. Planner Durkee said he reviews for alignment to the Master Plan and links all the areas.

He said there are City staff who specialize in dewatering, economic development, historic district, or NFP. Those staff are pulled into the reviews as necessary. There are alternates for each reviewer in case of absences. Planner Durkee reported that plans under review for full site plan are posted on the City's website. The public can sign up on the website for email updates. He explained that the site plan review process is a two meeting format - pre-site plan and full site plan. Pre-site plan is designed to be a one-week review. Planner Durkee provides a full summary to the applicant by the end of day Friday. The applicant makes changes and returns it with the second application and is scheduled three weeks from that time. Five days before the meeting, Planner Durkee provides a summary of reviewer comments to the applicant so the applicant can propose solutions during the meeting when everyone is there to look at the plan. The revised site plan goes in the system and is reviewed for approval. When it is approved, then the applicant can have permits. Planner Durkee said the site plan is the beginning of a project and the end of a project. Various staff go and inspect that everything is done as planned. He explained that all documents are put in a folder designated for that property. That way all staff are going to same location for information. The documents are available 24 hours per day. Planner Durkee explained that the site plan process was developed in tandem with the Redevelopment Ready process. An expectation of that certification is that the Committee meets once per year to discuss the process. He will schedule the annual meeting for the end of January. He is planning to present discussions about the digital process, rework a little of the way it is operated in the permit system, and he will add some policy updates in coordination to outside agencies. Planner Durkee said they have forged relationships with County Road ROW, MDOT, EGLE, and utility companies and have learned when tandem approvals have to happen. The 2021 review found that the digital process worked really well. Most of the Committee found it was easier to work on a screen, drawing in real time. Planner Durkee encourages people to provide feedback about their site plan experience and what they think would work best. He will be able to work with the Committee to see how they can fine tune the process. He said they will look at how to go forward in 2022. Planner Durkee reminded Planning Commissioners that site plans are available for the public. They can sign up for the links and look at the projects.

4. Kalamazoo Sustainability Strategies

Ms. Jamie McCarthy gave the staff presentation. She reviewed the process of the strategy. They kicked off the initiative with a community event and a sustainability survey. Ms. McCarthy said they got out in the neighborhoods and tried to connect with residents and stakeholders. An advisory committee was created who helped form the foundation of the plan. Ms. McCarthy said the idea of environmental sustainability and a climate action plan came from the Strategic Vision, Imagine Kalamazoo 2025, and the Master Plan. She said they took directions from these plans and have been working to create a more comprehensive strategy. The Advisory Committee agreed that they needed more input on what direction to take. Ms. McCarthy said they convened six different focus groups and built an action table. They have 75 or more actions they think are needed for sustainability. She said they have been prioritizing that list. Ms. McCarthy explained that the plan is centered around a four part vision. First, they need climate goals that reduce the carbon footprint. The goal is to reduce that to net zero by mid-century. She shared that the plan is community based. All parts of the City will need to come together to be successful with the goals. Ms. McCarthy said they will see a lot of change. They need to be as just and equitable as they can be. Healthy people and a healthy ecosystem are necessary. She said that four themes emerged: focus on mobility, affordable efficient city, healthy community, and a green circular economy. Ms. McCarthy said that

Planning Commissioners will see zoning changes and code amendments to advance these goals. She thought that renewable energy would come to the board in some way. One of the first steps will be to create a vision where renewable technology fits in the City. Ms. McCarthy stated that the plan is currently in an internal review phase. They are working on priorities and with City's Environmental Concerns Committee (ECC). The draft plan will be out later this month. She said they are starting engagement now with the Planning Commission meeting. They have a couple events this month, speaking to different groups, and speaking to the ECC as the recommending body. Ms. McCarthy said they plan to take feedback, incorporate what they hear, and seek City Commission approval and adoption in January. She said they are asking people to go to the project page on the website: imaginekalamazoo.com/projects/sustainability. They can sign up for updates, download the plan later this month, leave comments and feedback.

5. Site Plan Spreadsheet- 2021

H. CITIZENS' COMMENTS (Regarding non-agenda items)

None.

I. CITY COMMISSION LIAISON COMMENTS

City Commissioner Praedel updated Planning Commissioners on election results. Four people will be leaving City Commission: Vice Mayor Patrese Griffin, Eric Cunningham, Erin Knott, and Jack Urban. Mayor Anderson was re-elected for a two-year term. Don Cooney was elected to be Vice Mayor. Stephanie Hoffman and Qianna Decker were elected to four year terms. Esteven Juarez was elected to a two-year term. Commissioners Hess and Praedel will return and serve through 2023. Commissioner Praedel said that new Commissioners would be sworn in at the meeting the next week.

J. MISCELLANEOUS COMMENTS BY PLANNING COMMISSIONERS

Commissioner Milliken wished everyone a Happy Thanksgiving.

K. ADJOURNMENT

Commissioner Milliken adjourned the meeting at 8:49 pm.

	PROJECT	START YEAR	FUNDING SOURCE	PRIOR EXPENDITURES	ADOPTED 2021	AMENDED 2021	2022	2023	2024	2025	2026	PROJECT TOTAL
Local Streets Capital Improvement Projects												
lst0100000	BUDGET HOLDING - ACCOUNTING USE ONLY	ANNUAL	BOND	-	-	63,244	-	-	-	-	-	**63,244**
lst0100002	SCATTERED SITES	ANNUAL	BOND	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	**600,000**
lst0100217	FRANK ST - RAILROAD CROSSING	2021	BOND	-	-	30,000	-	-	-	-	-	**30,000**
lst0100220	SUN VALLEY	2021	BOND	150,006	-	399,994	-	-	-	-	-	**550,000**
lst0100220	SUN VALLEY	2021	FFE	-	-	-	-	-	-	-	-	**-**
lst0100227	ACADEMY CULVERT REPLACEMENT	2018	BOND	-	-	-	50,000	250,000	-	-	-	**300,000**
lst0100242	KONKLE STREET (CORK TO BLOOMFIELD/PT 2)	2021	BOND	-	110,000	87,000	-	-	-	-	-	**87,000**
lst0100256	GEMBRIT CIRCLE	2021	BOND	-	100,000	100,000	112,000	-	-	-	-	**212,000**
lst0100257	GRAND AVE (WEST MAIN - MONROE)	2020	BOND	-	-	30,000	-	-	-	-	-	**30,000**
lst0100259	OAK ST (PIONEER - WHEATON)	2021	BOND	-	89,000	137,000	-	-	-	-	-	**137,000**
lst0100260	WEAVER AVE (W MICHIGAN - KENDALL)	2021	BOND	-	75,000	49,274	-	-	-	-	-	**49,274**
lst0100263	W BELMONT ST (S BURDICK - DEAD END)	2021	BOND	-	-	20,000	-	-	-	-	-	**20,000**
lst0100265	JAMES ST (STOCKBRIDGE - MILLER)	2020	BOND	-	126,000	90,172	-	-	-	-	-	**90,172**
lst0100268	WOODWARD AVE (NORTH - KALAMAZOO)	2020	BOND	744	-	37,256	-	-	-	-	-	**38,000**
lst0100270	HILLCREST AVE (OAKLAND - INDIANA)	2021	BOND	-	-	38,000	-	-	-	-	-	**38,000**
lst0100273	OLD ORCHARD PL (ALLEN - DEAD END)	2021	BOND	605	-	7,395	-	-	-	-	-	**8,000**
lst0100274	BRONSON CIRCLE (BRONSON - BRONSON)	2021	BOND	-	-	32,000	-	-	-	-	-	**32,000**
lst0100275	WELLS PL (MARCH - JAMES)	2021	BOND	-	-	20,000	-	-	-	-	-	**20,000**
lst0100276	CORLOT ST - CLARNIN - MOUNT OLIVET	2022	BOND	-	-	-	13,799	-	-	-	-	**13,799**
lst0100277	FULFORD ST (LAKE - DEAD END)	2020	BOND	-	26,000	26,000	-	-	-	-	-	**26,000**
lst0100278	FERDON RD (KENSINGTON - DEAD END)	2020	BOND	-	-	68,000	-	-	-	-	-	**68,000**
lst0100279	INKSTER BRIDGE	2020	BOND	43,795	90,000	113,717	-	-	800,000	-	-	**957,512**
lst0100279	INKSTER BRIDGE	2020	FEDERAL	-	-	-	-	-	1,140,000	-	-	**1,140,000**
lst0100280	E BELMONT ST (BELMONT - VANZEE)	2021	BOND	-	25,000	25,000	-	-	-	-	-	**25,000**
lst0100281	LULU ST (COBB - N WESTNEDGE AVE)	2021	BOND	-	40,000	40,000	-	-	-	-	-	**40,000**
lst0100282	PIONEER ST (LOW - WESTNEDGE)	2021	BOND	-	49,000	49,000	-	-	-	-	-	**49,000**
lst0100283	NOTTINGHAM AVE (PORTAGE - SOMERSET)	2021	BOND	-	11,000	13,803	-	-	-	-	-	**13,803**
lst0100284	BLOOMFIELD AVE (PORTAGE - MAYFAIR ST)	2021	BOND	-	14,000	19,644	-	-	-	-	-	**19,644**
lst0100285	DORCHESTER AVE (PORTAGE - PENWAY)	2021	BOND	-	23,000	32,177	-	-	-	-	-	**32,177**
lst0100286	GOLFVIEW AVE (PORTAGE - PENWAY)	2021	BOND	-	23,000	31,595	-	-	-	-	-	**31,595**
lst0100287	SAINT ANTOINE AVE (DOBBIN - DEADEND)	2021	BOND	-	2,000	3,859	-	-	-	-	-	**3,859**
lst0100288	BOSWELL LN (DEADEND - BERKSHIRE)	2021	BOND	-	13,000	13,000	-	-	-	-	-	**13,000**
lst0100289	DONNEGAL AVE (DOBBIN - DEADEND)	2021	BOND	-	3,000	4,314	-	-	-	-	-	**4,314**
lst0100290	DUBLIN (DOBBIN - DEADEND)	2021	BOND	-	3,000	3,923	-	-	-	-	-	**3,923**
lst0100291	S KENDALL AVE/WESTFALL (MICHIGAN - DEADEND)	2021	BOND	-	15,000	25,425	-	-	-	-	-	**25,425**
lst0100292	FARRELL AVE (MICHIGAN - HYLLE)	2021	BOND	-	8,000	11,785	-	-	-	-	-	**11,785**
lst0100293	BERKSHIRE DR (ELDRIDGE - BERKSHIRE)	2021	BOND	-	8,000	18,589	-	-	-	-	-	**18,589**
lst0100294	CANTERBURY AVE (DRAKE - DEADEND)	2021	BOND	-	8,000	11,873	-	-	-	-	-	**11,873**

Ist0100295	DUNHILL TER (DONNINGTON - GREENWAY)	2021	BOND	-	3,000	21,326	-	-	-	-	-	**21,326**
Ist0100296	WESTBURY LN (SUNNYDALE - DEADEND)	2021	BOND	-	4,000	4,935	-	-	-	-	-	**4,935**
Ist0100297	DARBY LN (SUNNYDALE - DEADEND)	2021	BOND	-	4,000	5,594	-	-	-	-	-	**5,594**
Ist0100298	IROQUOIS TRAIL (DEADEND - TURWILL)	2021	BOND	-	7,000	8,712	-	-	-	-	-	**8,712**
Ist0100299	WALNUT STREET BRIDGE	2020	BOND	-	15,000	24,750	5,594	-	-	-	-	**30,344**
Ist0100299	WALNUT STREET BRIDGE	2020	FEDERAL	-	-	-	111,871	-	-	-	-	**111,871**
Ist0100300	LAKE STREET BRIDGE	202	BOND	-	5,000	8,250	5,000	-	-	-	-	**13,250**
Ist0100300	LAKE STREET BRIDGE	2020	FEDERAL	-	-	-	40,833	-	-	-	-	**40,833**
Ist0100301	W. MAPLE STREET AND CULVERT	2022	BOND	-	-	-	30,000	300,000	-	-	-	**330,000**
Ist0100302	MIDDLEBURY DR - DEAD END OR START - ELDRIDGE	2022	BOND	-	-	-	38,692	-	-	-	-	**38,692**
Ist0100305	N CHURCH ST - NORTH - PATERSON	2022	BOND	-	-	-	77,655	-	-	-	-	**77,655**
Ist0100308	E PROUTY ST - CHURCH - NORFOLK SOUTHERN RAILWA	2022	BOND	-	-	-	53,223	-	-	-	-	**53,223**
Ist0100309	RANDOM RD - OAKCREEK - GLENDALE	2022	BOND	-	-	-	37,312	-	-	-	-	**37,312**
Ist0100310	COURTLANDT AVE - MOUNT OLIVET - BIRCH	2022	BOND	-	-	-	38,509	-	-	-	-	**38,509**
Ist0100311	NORTHAMPTON RD - MAIN - DEAD END OR START	2022	BOND	-	-	-	151,051	-	-	-	-	**151,051**
Ist0100312	CROYDEN AVE - DRAKE - DEAD END OR START	2022	BOND	-	-	-	14,080	-	-	-	-	**14,080**
Ist0100314	APPLE BLUFF DR - TRAILSWOOD - STONE MILL	2022	BOND	-	-	-	5,210	-	-	-	-	**5,210**
Ist0100315	CUMBERLAND ST - KINGSBROOK - GRAND PRAIRIE	2022	BOND	-	-	-	5,773	-	-	-	-	**5,773**
Ist0100316	KINGSBROOK ST - CUMBERLAND - TRAILSWOOD	2022	BOND	-	-	-	8,097	-	-	-	-	**8,097**
Ist0100317	STONE MILL ST - STONE MILL - DEAD END OR START	2022	BOND	-	-	-	7,744	-	-	-	-	**7,744**
Ist0100325	BENTON AVE - DEAD END OR START - OAKLAND	2022	BOND	-	-	-	21,233	-	-	-	-	**21,233**
Ist0100318	TRAILSWOOD DR - KINGSBROOK - APPLE BLUFF	2022	BOND	-	-	-	2,324	-	-	-	-	**2,324**
Ist01xxxxxx	SOUTHERN AVE - PORTAGE - BALKEMA	2023	BOND	-	-	-	-	122,081	-	-	-	**122,081**
Ist01xxxxxx	HIGHGATE LN (DEVONSHIRE - DEADEND)	2021	BOND	-	-	-	-	-	-	-	-	**-**
Ist01xxxxxx	CHEVY CHASE BLVD - BROADWAY - EDGEMOOR	2022	BOND	-	-	-	106,783	-	-	-	-	**106,783**
Ist01xxxxxx	EDWIN AVE - HIGHLAND - E. MAIN	2022	BOND	-	-	-	55,081	-	-	-	-	**55,081**
Ist01xxxxxx	JOHN ST - CROSSTOWN - UPJOHN	2022	BOND	-	-	-	34,468	-	-	-	-	**34,468**
Ist01xxxxxx	STUART AVE - WEST MAIN - KALAMAZOO	2022	BOND	-	-	-	26,189	-	-	-	-	**26,189**
Ist01xxxxxx	WOODWARD AVE - NORTH - PATERSON	2022	BOND	-	-	-	68,429	-	-	-	-	**68,429**
Ist01xxxxxx	AMHERST AVE - WOOD - OAKLAND	2022	BOND	-	-	-	40,551	-	-	-	-	**40,551**
Ist01xxxxxx	CHELTEN ST - WINCHESTER - NORTHAMPTON	2022	BOND	-	-	-	6,872	-	-	-	-	**6,872**
Ist01xxxxxx	CROYDEN AVE - STAFFORD - TURWILL	2022	BOND	-	-	-	11,264	-	-	-	-	**11,264**
Ist01xxxxxx	DUKE ST - DENWAY - WHITES	2022	BOND	-	-	-	31,709	-	-	-	-	**31,709**
Ist01xxxxxx	LONDONDERRY AVE - WINCHESTER - NORTHAMPTON	2022	BOND	-	-	-	6,928	-	-	-	-	**6,928**
Ist01xxxxxx	STAFFORD RD - LONDONDERRY - CROYDEN	2022	BOND	-	-	-	16,728	-	-	-	-	**16,728**
Ist01xxxxxx	VIRGINIA AVE - MOUNT OLIVET - PARK	2022	BOND	-	-	-	38,411	-	-	-	-	**38,411**
Ist01xxxxxx	WINCHESTER PL - CHELTEN - LONDONDERRY	2022	BOND	-	-	-	3,154	-	-	-	-	**3,154**
Ist01xxxxxx	BARNARD AVE - EDGEWOOD - HAZEL	2022	BOND	-	-	-	58,573	-	-	-	-	**58,573**
Ist01xxxxxx	DUKE ST - KILGORE - DENWAY	2022	BOND	-	-	-	175,719	-	-	-	-	**175,719**
Ist01xxxxxx	MORELAND ST - NOTTINGHAM - CORK	2023	BOND	-	-	-	-	147,892	-	-	-	**147,892**
Ist01xxxxxx	MONROE ST - LOVELL - GRAND	2023	BOND	-	-	-	-	42,729	-	-	-	**42,729**
Ist01xxxxxx	E FRANK ST - WESTNEDGE - BURDICK	2023	BOND	-	-	-	-	57,204	-	-	-	**57,204**
Ist01xxxxxx	FAIRBANKS AVE - SHERWOOD - CENTER	2023	BOND	-	-	-	-	50,751	-	-	-	**50,751**
Ist01xxxxxx	N EDWARDS ST - PATERSON - DUNKLEY	2023	BOND	-	-	-	-	88,945	-	-	-	**88,945**
Ist01xxxxxx	PARKER AVE - DUKE - ASH	2023	BOND	-	-	-	-	108,652	-	-	-	**108,652**

lst01xxxxxx	PHELPS AVE - CHARLES - MAIN	2023	BOND	-	-	-	-	25,114	-	-	-	**25,114**
lst01xxxxxx	PRATT RD - WESTNEDGE - BURDICK	2023	BOND	-	-	-	-	87,550	-	-	-	**87,550**
lst01xxxxxx	ROYCE AVE - PORTAGE - PENNWAY	2023	BOND	-	-	-	-	108,826	-	-	-	**108,826**
lst01xxxxxx	TRIMBLE AVE - CHARLES - CENTER	2023	BOND	-	-	-	-	66,970	-	-	-	**66,970**
lst01xxxxxx	BALKEMA DR - CAMBRIDGE - MILLER	2023	BOND	-	-	-	-	14,476	-	-	-	**14,476**
lst01xxxxxx	BIRCH AVE - ORIENT - ONONDAGA	2023	BOND	-	-	-	-	14,650	-	-	-	**14,650**
lst01xxxxxx	BURDICK PL - CRESCENT - BURDICK	2023	BOND	-	-	-	-	1,221	-	-	-	**1,221**
lst01xxxxxx	CRESCENT DR - CRESCENT - BURDICK	2023	BOND	-	-	-	-	22,498	-	-	-	**22,498**
lst01xxxxxx	JAMES ST - CORK - MILLER	2023	BOND	-	-	-	-	29,184	-	-	-	**29,184**
lst01xxxxxx	MIDVALE TER. (UNIVERSITY AVE) - INKSTER - BRONSO	2023	BOND	-	-	-	-	10,116	-	-	-	**10,116**
lst01xxxxxx	PARK AVE - ORIENT - ONONDAGA	2023	BOND	-	-	-	-	14,592	-	-	-	**14,592**
lst01xxxxxx	RIDGEWOOD ST - ROSE - BURDICK	2023	BOND	-	-	-	-	14,592	-	-	-	**14,592**
lst01xxxxxx	S BURDICK ST - CRESCENT - BURDICK	2023	BOND	-	-	-	-	4,361	-	-	-	**4,361**
lst01xxxxxx	S ROSE ST - WHITCOMB - GRANDVIEW	2023	BOND	-	-	-	-	32,206	-	-	-	**32,206**
lst01xxxxxx	TROY AVE - VIRGINIA - ONONDAGA	2023	BOND	-	-	-	-	11,627	-	-	-	**11,627**
lst01xxxxxx	W HOPKINS ST - WESTNEDGE - EDWARDS	2023	BOND	-	-	-	-	176,726	-	-	-	**176,726**
lst01xxxxxx	ALLEN BLVD - MICHIGAN - ALLEN	2024	BOND	-	-	-	-	-	12,692	-	-	**12,692**
lst01xxxxxx	WESTMORELAND AVE - MICHIGAN - HYLLE	2024	BOND	-	-	-	-	-	41,058	-	-	**41,058**
lst01xxxxxx	BANBURY RD - DEAD END OR START - PENNWAY	2024	BOND	-	-	-	-	-	122,952	-	-	**122,952**
lst01xxxxxx	COOLEY ST - WATER - KALAMAZOO	2024	BOND	-	-	-	-	-	23,583	-	-	**23,583**
lst01xxxxxx	ELEANOR ST - ALLEN - BURDICK	2024	BOND	-	-	-	-	-	97,389	-	-	**97,389**
lst01xxxxxx	GREENLEAF BLVD - WOODSTONE - PARKVIEW	2024	BOND	-	-	-	-	-	112,331	-	-	**112,331**
lst01xxxxxx	GREENLEAF CIR - GREENLEAF - WOODSTONE	2024	BOND	-	-	-	-	-	16,742	-	-	**16,742**
lst01xxxxxx	LIBERTY ST - DUKE - WESTNEDGE	2024	BOND	-	-	-	-	-	50,405	-	-	**50,405**
lst01xxxxxx	N CHURCH ST - ELEANOR - KALAMAZOO	2024	BOND	-	-	-	-	-	11,702	-	-	**11,702**
lst01xxxxxx	PRATT RD - WESTNEDGE - BURDICK	2024	BOND	-	-	-	-	-	90,369	-	-	**90,369**
lst01xxxxxx	BROADWAY AVE - PARKVIEW - ABERDEEN	2024	BOND	-	-	-	-	-	49,805	-	-	**49,805**
lst01xxxxxx	CAMERON ST - CORK - MILLER	2024	BOND	-	-	-	-	-	30,063	-	-	**30,063**
lst01xxxxxx	ELIZABETH ST - WOODWARD - ROSE	2024	BOND	-	-	-	-	-	34,204	-	-	**34,204**
lst01xxxxxx	FERDON RD - PARKVIEW - KENSINGTON	2024	BOND	-	-	-	-	-	4,201	-	-	**4,201**
lst01xxxxxx	GLENDENNING RD - MILLER - DEAD END OR START	2024	BOND	-	-	-	-	-	20,042	-	-	**20,042**
lst01xxxxxx	KONKLE ST - CORK - DEAD END OR START	2024	BOND	-	-	-	-	-	8,521	-	-	**8,521**
lst01xxxxxx	LORRAINE AVE - BROADWAY - BRUCE/CHEVY CHASE	2024	BOND	-	-	-	-	-	15,782	-	-	**15,782**
lst01xxxxxx	MEADOWLARK DR - KILGORE - SKYLER	2024	BOND	-	-	-	-	-	5,881	-	-	**5,881**
lst01xxxxxx	N CHURCH ST - PATERSON - DUNKLEY	2024	BOND	-	-	-	-	-	29,343	-	-	**29,343**
lst01xxxxxx	N ROSE ST - PATERSON - PROUTY	2024	BOND	-	-	-	-	-	15,722	-	-	**15,722**
lst01xxxxxx	SKYLER DR - OAKLAND - KILGORE	2024	BOND	-	-	-	-	-	18,182	-	-	**18,182**
lst01xxxxxx	TIMBERLANE DR - KILGORE - SKYLER	2024	BOND	-	-	-	-	-	6,181	-	-	**6,181**
lst01xxxxxx	WELLINGTON RD - KENSINGTON - BROADWAY	2024	BOND	-	-	-	-	-	23,343	-	-	**23,343**
lst01xxxxxx	WHITTIER DR - CORK - CAMBRIDGE	2024	BOND	-	-	-	-	-	15,122	-	-	**15,122**
lst01xxxxxx	WILLIAM ST - COBB - WESTNEDGE	2024	BOND	-	-	-	-	-	14,942	-	-	**14,942**
lst01xxxxxx	WOOD ST - PARKVIEW - KENSINGTON	2024	BOND	-	-	-	-	-	7,321	-	-	**7,321**
lst01xxxxxx	WINCHELL AVE - DEAD END OR START - RAMBLING	2024	BOND	-	-	-	-	-	246,023	-	-	**246,023**
lst01xxxxxx	BEACON ST - FAIRBANKS AVE - SOUTHWORTH	2024	BOND	-	-	-	-	-	26,803	-	-	**26,803**
lst01xxxxxx	HAZEL AVE - ADAMS - OAKRIDGE	2024	BOND	-	-	-	-	-	174,816	-	-	**174,816**

lst01xxxxxx	HYLLE ST - DOBBIN - FARRELL	2024	BOND	-	-	-	-	-	117,682	-	-	**117,682**
lst01xxxxxx	CLARNIN ST - GLENDALE - CORLOT	2025	BOND	-	-	-	-	-	-	45,525	-	**45,525**
lst01xxxxxx	EGLESTON AVE - CORK - DEAD END OR START	2025	BOND	-	-	-	-	-	-	116,877	-	**116,877**
lst01xxxxxx	CLINTON AVE - PORTAGE - FULFORD	2025	BOND	-	-	-	-	-	-	119,664	-	**119,664**
lst01xxxxxx	LINCOLNSHIRE BLVD - WINTON - CORK	2025	BOND	-	-	-	-	-	-	39,207	-	**39,207**
lst01xxxxxx	ONONDAGA AVE - MOUNT OLIVET - GLENDALE	2025	BOND	-	-	-	-	-	-	100,897	-	**100,897**
lst01xxxxxx	PADDINGTON RD - PORTAGE - PENNWAY	2025	BOND	-	-	-	-	-	-	92,907	-	**92,907**
lst01xxxxxx	S ROSE ST - DEAD END OR START - CORK	2025	BOND	-	-	-	-	-	-	89,284	-	**89,284**
lst01xxxxxx	WINTON AVE - MORELAND - LINCOLNSHIRE	2025	BOND	-	-	-	-	-	-	27,872	-	**27,872**
lst01xxxxxx	ALTA VISTA AVE - EDGEMOOR - WESTCHESTER	2025	BOND	-	-	-	-	-	-	3,035	-	**3,035**
lst01xxxxxx	BANK ST - REED - STOCKBRIDGE	2025	BOND	-	-	-	-	-	-	14,370	-	**14,370**
lst01xxxxxx	BARNARD AVE - BENTON - PARKVIEW	2025	BOND	-	-	-	-	-	-	13,813	-	**13,813**
lst01xxxxxx	BRYANT ST - DEAD END OR START - PORTAGE	2025	BOND	-	-	-	-	-	-	12,574	-	**12,574**
lst01xxxxxx	CAMERON ST - PALMER - STOCKBRIDGE	2025	BOND	-	-	-	-	-	-	30,907	-	**30,907**
lst01xxxxxx	FRANKLIN CIR - JAMES - MARCH	2025	BOND	-	-	-	-	-	-	2,168	-	**2,168**
lst01xxxxxx	FRANKLIN ST	2025	BOND	-	-	-	-	-	-	6,628	-	**6,628**
lst01xxxxxx	INDIANA ST - CHERRY - HOWARD	2025	BOND	-	-	-	-	-	-	13,069	-	**13,069**
lst01xxxxxx	INKSTER AVE - ALTA VISTA - DEAD END OR START	2025	BOND	-	-	-	-	-	-	15,857	-	**15,857**
lst01xxxxxx	JACK PINE DR - MICHIGAN - DEAD END OR START	2025	BOND	-	-	-	-	-	-	13,658	-	**13,658**
lst01xxxxxx	LARRY LN - PINE RIDGE - RIDGEVIEW	2025	BOND	-	-	-	-	-	-	4,956	-	**4,956**
lst01xxxxxx	MABEL ST - COBB - WESTNEDGE	2025	BOND	-	-	-	-	-	-	15,485	-	**15,485**
lst01xxxxxx	MONTROSE AVE - BRONSON - ROSE	2025	BOND	-	-	-	-	-	-	32,518	-	**32,518**
lst01xxxxxx	RED PINE WAY - JACK PINE - NEW PAVEMENT	2025	BOND	-	-	-	-	-	-	1,921	-	**1,921**
lst01xxxxxx	REED CT - REED - STOCKBRIDGE	2025	BOND	-	-	-	-	-	-	16,507	-	**16,507**
lst01xxxxxx	RICHARDSON ST - PITCHER - WALBRIDGE	2025	BOND	-	-	-	-	-	-	2,602	-	**2,602**
lst01xxxxxx	RIDGEVIEW CIR - RIDGEVIEW - DEAD END OR START	2025	BOND	-	-	-	-	-	-	3,531	-	**3,531**
lst01xxxxxx	RIDGEVIEW DR - APPLELANE - DEAD END OR START	2025	BOND	-	-	-	-	-	-	11,087	-	**11,087**
lst01xxxxxx	SPRINGMONT AVE - LOWDEN - OAKLAND	2025	BOND	-	-	-	-	-	-	36,915	-	**36,915**
lst01xxxxxx	SUNVALLEY DR - ANGLING - DEAD END OR START	2025	BOND	-	-	-	-	-	-	18,272	-	**18,272**
lst01xxxxxx	W EMERSON ST - DEAD END OR START - BURDICK	2025	BOND	-	-	-	-	-	-	12,760	-	**12,760**
lst01xxxxxx	W RANSOM ST - ELM - ROSE	2025	BOND	-	-	-	-	-	-	29,607	-	**29,607**
lst01xxxxxx	WEAVER AVE - MICHIGAN - DEAD END OR START	2025	BOND	-	-	-	-	-	-	33,942	-	**33,942**
lst01xxxxxx	WILSHIRE BLVD - DEAD END OR START - ALTA VISTA	2025	BOND	-	-	-	-	-	-	5,885	-	**5,885**
lst01xxxxxx	PHELPS AVE - MAIN - BEACON	2025	BOND	-	-	-	-	-	-	120,811	-	**120,811**
lst01xxxxxx	LAY BLVD - PORTAGE - JAMES	2025	BOND	-	-	-	-	-	-	131,308	-	**131,308**
lst01xxxxxx	CRESTON AVE - WESTNEDGE - ROSE	2026	BOND	-	-	-	-	-	-	-	47,949	**47,949**
lst01xxxxxx	EDGEMOOR AVE - BRONSON - ROSE	2026	BOND	-	-	-	-	-	-	-	96,857	**96,857**
lst01xxxxxx	LORRAINE AVE - TALIESIN - PARKWYN DR	2026	BOND	-	-	-	-	-	-	-	28,770	**28,770**
lst01xxxxxx	PARKWYN DR - LORRAINE - WINCHELL	2026	BOND	-	-	-	-	-	-	-	62,142	**62,142**
lst01xxxxxx	S PARK ST - DEAD END OR START - PARKWOOD	2026	BOND	-	-	-	-	-	-	-	137,710	**137,710**
lst01xxxxxx	TALIESIN DR - TALIESIN - PARKWYN	2026	BOND	-	-	-	-	-	-	-	48,525	**48,525**
lst01xxxxxx	ALBERT AVE - MAIN - CENTER	2026	BOND	-	-	-	-	-	-	-	6,138	**6,138**
lst01xxxxxx	CENTER ST - CHARLOTTE - WALLACE	2026	BOND	-	-	-	-	-	-	-	27,875	**27,875**
lst01xxxxxx	CHARLES AVE - MAIN - WALLACE	2026	BOND	-	-	-	-	-	-	-	23,527	**23,527**
lst01xxxxxx	DENNER ST - FORBES - ALAMO	2026	BOND	-	-	-	-	-	-	-	28,258	**28,258**

lst01xxxxxx	EDWIN AVE - CHARLES - CENTER	2026	BOND	-	-	-	-	-	-	-	24,678	**24,678**
lst01xxxxxx	GEMBRIT CIR - GEMBRIT - CORK	2026	BOND	-	-	-	-	-	-	-	33,245	**33,245**
lst01xxxxxx	JOHN ST - WALNUT - LOVELL	2026	BOND	-	-	-	-	-	-	-	11,444	**11,444**
lst01xxxxxx	LOCUST ST - VINE - LOVELL	2026	BOND	-	-	-	-	-	-	-	20,523	**20,523**
lst01xxxxxx	MIDDLEBURY DR - DEAD END OR START - ELDRIDGE	2026	BOND	-	-	-	-	-	-	-	14,641	**14,641**
lst01xxxxxx	PHELPS AVE - CHARLES - BEACON	2026	BOND	-	-	-	-	-	-	-	28,514	**28,514**
lst01xxxxxx	TRIMBLE AVE - CHARLES - CENTER	2026	BOND	-	-	-	-	-	-	-	24,550	**24,550**
lst01xxxxxx	W CEDAR ST - DAVIS - OAK ST.	2026	BOND	-	-	-	-	-	-	-	9,974	**9,974**
lst01xxxxxx	WALLACE AVE - MAIN - CENTER	2026	BOND	-	-	-	-	-	-	-	4,284	**4,284**
lst01xxxxxx	WESTMORELAND AVE - MICHIGAN - HYLLE	2026	BOND	-	-	-	-	-	-	-	15,536	**15,536**
lst01xxxxxx	BRIDGE ST - RIVER - AMPERSEE	2026	BOND	-	-	-	-	-	-	-	26,426	**26,426**
lst01xxxxxx	HOOVER ST - DEAD END OR START - PARKVIEW	2026	BOND	-	-	-	-	-	-	-	156,847	**156,847**
lst01xxxxxx	HOTOP AVE - RIVERVIEW - AMPERSEE	2026	BOND	-	-	-	-	-	-	-	56,261	**56,261**
lst01xxxxxx	LOWDEN ST - DEAD END OR START - PARKVIEW	2026	BOND	-	-	-	-	-	-	-	140,225	**140,225**
lst01xxxxxx	STUART AVE - MAIN - NORTH	2026	BOND	-	-	-	-	-	-	-	162,388	**162,388**
	TOTAL CAPITAL IMPROVEMENT PROJECTS			**195,150**	**999,000**	**1,826,606**	**1,610,859**	**1,902,963**	**3,483,202**	**1,336,419**	**1,337,287**	**11,692,486**

TOTAL CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE

BOND	BOND	195,150	999,000	1,826,606	1,458,155	1,902,963	2,343,202	1,336,419	1,337,287	**10,399,782**
FOUNDATION FOR EXCELLENCE	FFE	-	-	-	-	-	-	-	-	**-**
PRIVATE/LOCAL GRANTS	LOCAL	-	-	-	-	-	-	-	-	**-**
STATE GRANTS	STATE	-	-	-	-	-	-	-	-	**-**
FEDERAL GRANTS	FEDERAL	-	-	-	152,704	-	1,140,000	-	-	**1,292,704**
CAPITAL LEASE	LEASE	-	-	-	-	-	-	-	-	**-**
WORKING CAPITAL (RESERVES)	RESERVES	-	-	-	-	-	-	-	-	**-**
TOTAL BY FUNDING SOURCE		**195,150**	**999,000**	**1,826,606**	**1,610,859**	**1,902,963**	**3,483,202**	**1,336,419**	**1,337,287**	**11,692,486**

	PROJECT	START YEAR	FUNDING SOURCE	PRIOR EXPENDITURES	ADOPTED 2021	AMENDED 2021	2022	2023	2024	2025	2026	PROJECT TOTAL
Major Streets Capital Improvement Projects												
mst0100000	MAJOR STREETS CONTINGENCY	ANNUAL	BOND	-	250,000	314,909	250,000	250,000	250,000	250,000	250,000	**1,564,909**
mst0100002	SCATTERED SITES	ANNUAL	BOND	-	100,000	203,895	100,000	100,000	100,000	100,000	100,000	**703,895**
mst0100171	DRAKE ROAD SHARED USE PATHWAY	2015	LOCAL	1,398	-	79,602	-	40,000	400,000	-	-	**521,000**
mst0100176	BURDICK STREET TRAFFIC SIGNAL UPGRADE	2017	BOND	428,671	-	110,446	-	-	-	-	-	**539,117**
mst0100176	BURDICK STREET TRAFFIC SIGNAL UPGRADE	2017	LOCAL	-	-		-	-	-	-	-	**-**
mst0100179	PORTAGE (SHERIDAN TO STOCKBRIDGE)	2019	BOND	481,694	-	44,947	-	-	-	-	-	**526,641**
mst0100180	VINE (WESTNEDGE TO CROSSTOWN)	2019	BOND	220,464	-	-	-	-	-	-	-	**220,464**
mst0100180	VINE (WESTNEDGE TO CROSSTOWN)	2019	RESERVES	-	-	-	-	-	-	-	-	**-**
mst0100181	VINE (DAVIS TO OAK)	2019	BOND	272,455	-	204,545	-	-	-	-	-	**477,000**
mst0100186	CORK (PORTAGE TO SPRINKLE)	2019	BOND	3,043,385	-	808,466	-	-	-	-	-	**3,851,851**
mst0100188	HARRISON TRAFFIC SIGNAL	2019	BOND	71,862	-	131,207	-	-	-	-	-	**203,069**
mst0100188	HARRISON TRAFFIC SIGNAL	2019	RESERVES		-	50,000	-	-	-	-	-	**50,000**
mst0100189	HOWARD ST PEDESTRIAN IMPROVEMENTS	2019	BOND	141,550	-	253,507	-	-	-	-	-	**395,057**
mst0100189	HOWARD ST PEDESTRIAN IMPROVEMENTS	2019	RESERVES		-	12,243	-	-	-	-	-	**12,243**
mst0100194	W MI/HOWARD RESURFACING & SIGNAL WORK	2017	BOND	611,824	-	91,876	-	-	-	-	-	**703,700**
mst0100194	W MI/HOWARD RESURFACING & SIGNAL WORK	2017	RESERVES			50,000	-	-	-	-	-	**50,000**
mst0100197	PITCHER STREET RECONSTRUCTION	2017	BOND	218,192	-	245,227	-	-	-	-	-	**463,419**
mst0100198	HOWARD ST REPAVING (STADIUM TO OAKLAND)	2017	BOND	106,762	-	87,738	-	-	-	-	-	**194,500**
mst0100200	ANGLING ROAD CULVERT	2017	BOND	-	80,750	80,750	850,000	-	-	-	-	**930,750**
mst0100206	PORTAGE (STOCKBRIDGE - MICHIGAN)	2017	RESERVES	-	-	8,990	-	-	-	-	-	**8,990**
mst0100206	PORTAGE (STOCKBRIDGE - MICHIGAN)	2019	BOND	-	1,150,000	1,150,000	-	-	-	-	-	**1,150,000**
mst0100206	PORTAGE (STOCKBRIDGE - MICHIGAN)	2019	FEDERAL	-	720,000	720,000	-	-	-	-	-	**720,000**
mst0100206	PORTAGE (STOCKBRIDGE - MICHIGAN)	2019	STATE	146,491	-	831,536	-	-	-	-	-	**978,027**
mst0100209	HARRISON ST EXTENSION - PHASE II	2018	BOND	116,581	-	96,867	-	1,600,000	1,600,000	-	-	**3,413,449**
mst0100210	OAKLAND (PARKVIEW TO HOWARD)	2020	BOND	610,832	-	227,588	-	-	-	-	-	**838,420**
mst0100210	OAKLAND (PARKVIEW TO HOWARD)	2020	FEDERAL	-	-	-	-	-	-	-	-	**-**
mst0100211	CORK ST ROAD (4 TO 3 LANE CONVERSION)	2020	BOND	-	-	-	-	-	-	-	-	**-**
mst0100212	PARKVIEW AVE (OAKLAND TO GREENLEAF)	2022	BOND	36,466	750,000	768,694	200,000	-	-	-	-	**1,005,160**
mst0100213	STADIUM DR (RAMBLING TO LOVELL)	2022	BOND	-	-	400,000	-	-	-	-	-	**400,000**
mst0100214	BURDICK & NORTH (TRAFFIC SIGNAL UPGRADE)	2022	BOND	-	-		-	300,000	-	-	-	**300,000**
mst0100218	BANK ST RE-ALIGNMENT	2021	BOND	43,453	-	543,564	-	-	-			**587,017**
mst0100220	PORTAGE ST (CORK - STOCKBRIDGE)	2025	BOND	-	-		-	-	-	50,000	500,000	**550,000**
mst0100221	EMERALD DR (CORK TO MILLER)	2021	BOND	-	200,000	376,000	-	-	-	-	-	**376,000**
mst0100222	MILLER RD (EMERALD TO SPRINKLE)	2022	BOND	-	89,775	589,775	570,000	-	-	-	-	**1,159,775**
mst0100222	MILLER RD (EMERALD TO SPRINKLE)	2022	STATE	-	-	-	375,000	-	-	-	-	**375,000**
mst0100223	RANSOM STREET (WALBRIDGE TO BURDICK)	2022	BOND	-	-	-	225,000	624,000	430,000	-	-	**1,279,000**
mst0100225	MILLER (PORTAGE TO EMERALD)	2021	BOND	-	500,000	480,000	-	-	-	-	-	**480,000**
mst0100226	DOUGLAS & NORTH (TRAFFIC SIGNAL UPGRADE)	2022	BOND	-	-	-	22,500	300,000	-	-	-	**322,500**
mst0100227	OAKLAND-ANGLING STORMWATER RECONSTRUCT	2021	BOND	26,228	250,000	190,695	-	-	-	-	-	**216,923**
mst0100228	CROSSTOWN BRIDGE	2025	BOND	-	-	-	-	-	-	127,500	1,700,000	**1,827,500**

mst0100229	PATERSON BRIDGE	2021	BOND	-	328,035	328,035	800,828	-	-	-	-	**1,128,863**
mst0100229	PATERSON BRIDGE	2021	FEDERAL	-	-	-	3,203,313	-	-	-	-	**3,203,313**
mst0100231	WHITES & BRONSON (TRAFFIC SIGNAL UPGRADE	2023	BOND	-	-	-	-	22,500	300,000	-	-	**322,500**
mst0100234	OAKLAND - (KILGORE - PARKVIEW)	2021	BOND	-	-	-	-	600,000	-	-	-	**600,000**
mst0100235	WATER & EDWARDS SIGNAL CABINET RELOCATIO	2019	BOND	68,296	-	3,097	-	-	-	-	-	**71,393**
mst0100236	DRAKE RD CMAQ TRAFFIC SIGNAL PROJECT	2019	BOND	112,656	-	29,517	-	-	-	-	-	**142,172**
mst0100236	DRAKE RD CMAQ TRAFFIC SIGNAL PROJECT	2019	FEDERAL	-	-	-	-	-	-	-	-	**-**
mst0100236	DRAKE RD CMAQ TRAFFIC SIGNAL PROJECT	2019	RESERVES	-	-	26,732	-	-	-	-	-	**26,732**
mst0100238	DRAKE RD (PARKVIEW - STADIUM)	2023	BOND	-	112,575	88,875	-	38,800	388,000	-	-	**515,675**
mst0100241	PORTER STREET (FRANK - PATERSON)	2021	BOND	-	-	50,000	125,000	-	-	-	-	**175,000**
mst0100251	STADIUM DR (RAMBLING - LOVELL)	2021	J TRANSFER	-	205,200	205,200	3,200,000	-	-	-	-	**3,405,200**
mst0100251	STADIUM DR (RAMBLING - LOVELL)	2021	FEDERAL	-	-	-	1,600,000			-	-	**1,600,000**
mst0100253	WATER ST (WESTNEDGE - ROSE)	2021	BOND	-	150,000	150,000	-	-	-	-	-	**150,000**
mst0100255	PORTAGE ST (RAISED SIDEWALKS)	2020	BOND	-	-	75,000	-	-	-	-	-	**75,000**
mst0100256	SOUTH & WESTNEDGE SIGNAL IMPROVEMENT	2021	BOND	-	-	195,452	-	-	-	-	-	**195,452**
mst0100257	STOCKBRIDGE AVE (BURDICK - PORTAGE)	2021	BOND	-	250,000	236,700	-	-	-	-	-	**236,700**
mst0100258	E MAIN (E MICHIGAN - WALLACE)	2021	BOND	-	250,000	250,000	-	-	-	-	-	**250,000**
mst0100259	ROSE ST (CEDAR - KALAMAZOO)	2021	BOND	-	300,000	300,000	-	-	-	-	-	**300,000**
mst0100260	SAFE ROUTES TO SCHOOL	2021	BOND	-	50,000	80,000	-	-	72,000	-	-	**152,000**
mst0100260	SAFE ROUTES TO SCHOOL	2021	FEDERAL	-	-	-	-	-	319,000	-	-	**319,000**
mst0100261	MDOT SAFETY PROGRAM	2021	BOND	-	50,000	50,000	700,000	-	-	-	-	**750,000**
mst0100262	S WESTNEDGE AVE (CORK/WHITES - LOVELL)	2022	J TRANSFER	-	-	-	203,409	2,141,148	-	-	-	**2,344,557**
mst0100262	S WESTNEDGE AVE (CORK/WHITES - LOVELL)	2022	FEDERAL	-	-	-	-	1,361,299	-	-	-	**1,361,299**
mst0100263	KILGORE RD (OAKLAND - WESTNEDGE)	2021	BOND	-	-	25,000	525,000	-	-	-	-	**550,000**
mst0100264	VANRICK (SPRINKLE - COVINGTON)	2022	BOND	-	-	-	100,000	-	-	-	-	**100,000**
mst0100265	WHITES RD (OAKLAND - WESTNEDGE)	2022	BOND	-	-	-	194,750	350,000	-	-	-	**544,750**
mst0100265	WHITES RD (OAKLAND - WESTNEDGE)	2022	FEDERAL	-	-	-	-	920,000	-	-	-	**920,000**
mst0100266	COVINGTON (VANRICK - MANCHESTER)	2022	BOND	-	200,000	200,000	-	-	-	-	-	**200,000**
mst0100267	PORTAGE ST (KILGORE - CORK)	2022	BOND	-	-	-	70,000	650,000	-	-	-	**720,000**
mst0100268	CORK ST (WESTNEDGE - LOVERS)	2022	BOND	-	-	-	-	50,000	450,000	-	-	**500,000**
mst0100269	WALBRIDGE ST (KALAMAZOO - PATERSON)	2023	BOND	-	-	-	-	250,000	-	-	-	**250,000**
mst0100270	MAPLE ST (PARK - BURDICK)	2023	BOND	-	-	-	-	150,000	-	-	-	**150,000**
mst0100271	MICHIGAN AVE (DOUGLAS - KALAMAZOO/HARRISON)	2023	J TRANSFER	-	-	-	-	131,941	1,319,410	-	-	**1,451,351**
mst0100272	REED ST (PORTAGE - FULFORD)	2024	BOND	-	-	-	-	-	100,000	-	-	**100,000**
mst0100273	LOVELL ST (BURROWS - STADIUM)	2025	BOND	-	-	-	-	-	-	100,000		**100,000**
mst0100274	MDOT I-94/KILGORE SIGNAL UPGRADES	2021	BOND	-	-	23,700	-	-	-	-	-	**23,700**
mst0100275	ALAMO RETAINING WALL	2021	BOND	-	-	28,653	-	-	-	-	-	**28,653**
mst0100276	DOWNTOWN STREETS DESIGN	2021	bond	-	-	289,840	-	-	-	-	-	**289,840**
mst0100277	WOODS LAKE SEDIMENT REMOVAL	2021	bond	-	-	95,000	-	-	-	-	-	**95,000**
mst0100278	STADIUM DRIVE CULVERT REPLACEMENT	2022	BOND	-	-	500,000	-	-	-	-	-	**500,000**
mst01xxxxx	MAJOR STREET PROGRAM	2024	BOND	-	-	-	-	-	1,000,000	3,000,000	-	**4,000,000**
mst01xxxxx	NORTHSIDE FLOOD MITIGATION	2024	BOND	-	-	-	-	-	500,000	2,000,000	2,000,000	**4,500,000**
mst01xxxxx	BURDICK - KILGORE TO STOCKBRIDGE CAPE SEAL	2022	BOND	-	-	-	260,000	-	-	-	-	**260,000**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - LOVELL @ PORTAGE	2022	BOND	-	-	-	-	229,500	-	-	-	**229,500**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - LOVELL @ JOHN	2022	BOND	-	-	-	-	229,500	-	-	-	**229,500**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - WATER @ KALAMAZOO MALL	2022	BOND	-	-	-	-	102,000	-	-	-	**102,000**
mst01xxxxx	W. MICHIGAN - DRAKE TO HOWARD	2022	BOND	-	-	-	95,000	950,000	-	-	-	**1,045,000**

mst01xxxxx	BRONSON - CROSSTOWN TO KILGORE	2023	BOND	-	-	-	-	90,000	900,000	-	-	**990,000**
mst01xxxxx	KALAMAZOO AVE - MICHIGAN TO UNDIVIDED	2023	J TRANSFER	-	-	-	-	80,000	800,000	-	-	**880,000**
mst01xxxxx	LOVERS LN - CORK TO KILGORE	2023	BOND	-	-	-	-	39,000	390,000	-	-	**429,000**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - DOUGLAS @ ALAMO	2023	BOND	-	-	-	-	234,090	-	-	-	**234,090**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - ROSE @ VINE	2023	BOND	-	-	-	-	234,090	-	-	-	**234,090**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - DRAKE @ CROYDEN	2023	BOND	-	-	-	-	117,046	-	-	-	**117,046**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - DRAKE @ BEACH	2023	BOND	-	-	-	-	117,046	-	-	-	**117,046**
mst01xxxxx	CROSSTOWN - WESTNEDGE TO BRONSON	2024	BOND	-	-	-	-	-	500,000	-	-	**500,000**
mst01xxxxx	HOWARD ST - STADIUM TO MICHIGAN	2024	BOND	-	-	-	-	-	59,200	592,000	-	**651,200**
mst01xxxxx	PARKVIEW AVE - DRAKE TO TAMSIN	2024	BOND	-	-	-	-	-	33,500	335,000	-	**368,500**
mst01xxxxx	WINCHELL AVE - RAMBLING TO OAKLAND	2024	BOND	-	-	-	-	-	400,000	-	-	**400,000**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - ROSE @ WALNUT	2024	BOND	-	-	-	-	-	238,772	-	-	**238,772**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - ROSE @ CEDAR	2024	BOND	-	-	-	-	-	238,772	-	-	**238,772**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - DRAKE @ CENTURY	2024	BOND	-	-	-	-	-	119,388	-	-	**119,388**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - STADIUM @ RAMBLING	2024	BOND	-	-	-	-	-	132,651	-	-	**132,651**
mst01xxxxx	RAMBLING RD - WINCHELL TO STADIUM	2025	BOND	-	-	-	-	-	-	500,000	-	**500,000**
mst01xxxxx	HOWARD ST - OAKLAND TO CROSSTOWN	2025	BOND	-	-	-	-	-	-	300,000	-	**300,000**
mst01xxxxx	CROSSTOWN - PARK ST TO KINGS HWY	2025	BOND	-	-	-	-	-	-	700,000	-	**700,000**
mst01xxxxx	MARCH ST - MILLER TO LAKE	2025	BOND	-	-	-	-	-	-	250,000	-	**250,000**
mst01xxxxx	E VINE ST - WALTER TO HATFIELD	2025	BOND	-	-	-	-	-	-	450,000	-	**450,000**
mst01xxxxx	BRYANT ST/LANE BLVD - PORTAGE TO FACTORY	2025	BOND	-	-	-	-	-	-	350,000	-	**350,000**
mst01xxxxx	PALMER AVE - PORTAGE TO FACTORY	2025	BOND	-	-	-	-	-	-	350,000	-	**350,000**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - OAKLAND @ ANGLING	2025	BOND	-	-	-	-	-	-	243,547	-	**243,547**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - OAKLAND @ WHEATON	2025	BOND	-	-	-	-	-	-	243,547	-	**243,547**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - GRAPHIC PACKAGING	2025	BOND	-	-	-	-	-	-	108,243	-	**108,243**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - KINGS HWY @ MILLS	2025	BOND	-	-	-	-	-	-	108,243	-	**108,243**
mst01xxxxx	LOVELL ST - ELDRED TO PORTAGE	2026	BOND	-	-	-	-	-	-	-	800,000	**800,000**
mst01xxxxx	MICHIGAN AVE - HARRISON TO KINGS HIGHWAY	2026	J TRANSFER	-	-	-	-	-	-	-	208,971	**208,971**
mst01xxxxx	MICHIGAN AVE - KINGS HIGHWAY TO MICHIGAN AVE	2026	J TRANSFER	-	-	-	-	-	-	-	387,508	**387,508**
mst01xxxxx	MICHIGAN AVE - UNDIVIDED TO HARRISON	2026	J TRANSFER	-	-	-	-	-	-	-	22,591	**22,591**
mst01xxxxx	STADIUM - DIVIDED @ LOVELL TO MICHIGAN AVE	2026	J TRANSFER	-	-	-	-	-	-	-	772,246	**772,246**
mst01xxxxx	HOWARD ST - STADIUM TO OAKLAND W/ PED ISLAND	2026	BOND	-	-	-	-	-	-	-	400,000	**400,000**
mst01xxxxx	SOUTH ST - OAKLAND TO PITCHER	2026	BOND	-	-	-	-	-	-	-	400,000	**400,000**
mst01xxxxx	MILLS ST - KINGS HWY TO E MICHIGAN	2026	BOND	-	-	-	-	-	-	-	200,000	**200,000**
mst01xxxxx	DOUGLAS AVE - KALAMAZOO TO KAAF	2026	BOND	-	-	-	-	-	-	-	500,000	**500,000**
mst01xxxxx	INKSTER AVE - WESTNEDGE TO BURDICK	2026	BOND	-	-	-	-	-	-	-	200,000	**200,000**
mst01xxxxx	RACE ST - PALMER TO LAKE	2026	BOND	-	-	-	-	-	-	-	350,000	**350,000**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - OAKLAND @ WINCHELL	2026	BOND	-	-	-	-	-	-	-	248,418	**248,418**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - PARKVIEW @ GREENLEAF	2026	BOND	-	-	-	-	-	-	-	276,020	**276,020**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - WESTNEDGE @ CORK/WHITI	2026	BOND	-	-	-	-	-	-	-	303,622	**303,622**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - RIVERVIEW @ GULL	2026	BOND	-	-	-	-	-	-	-	138,010	**138,010**
mst01xxxxx	TRAFFIC SIGNAL UPGRADE - OAKLAND @ KILGORE	2026	BOND	-	-	-	-	-	-	-	138,010	**138,010**
	TOTAL CAPITAL IMPROVEMENT PROJECTS			**6,759,260**	**5,986,335**	**12,383,866**	**13,669,800**	**12,301,960**	**11,040,693**	**10,158,080**	**9,895,396**	**76,209,055**

TOTAL CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE

BOND	BOND	6,611,371	5,151,135	10,399,564	5,088,078	7,627,572	8,202,283	10,158,080	8,504,080	**56,591,028**
JURISDICTIONAL TRANSFER FROM FUND 440	J TRANSFER	-	205,200	205,200	3,403,409	2,353,089	2,119,410	-	1,391,316	**9,472,424**
FOUNDATION FOR EXCELLENCE	FFE	-	-	-	-	-	-	-	-	**-**
PRIVATE/LOCAL GRANTS	LOCAL	1,398	-	79,602	-	40,000	400,000	-	-	**521,000**
STATE GRANTS	STATE	146,491	-	831,536	375,000	-	-	-	-	**1,353,027**
FEDERAL GRANTS	FEDERAL	-	720,000	720,000	4,803,313	2,281,299	319,000	-	-	**8,123,612**
CAPITAL LEASE	LEASE	-	-	-	-	-	-	-	-	**-**
WORKING CAPITAL (RESERVES)	RESERVES	-	-	147,965	-	-	-	-	-	**147,965**
TOTAL BY FUNDING SOURCE		**6,759,260**	**6,076,335**	**12,383,866**	**13,669,800**	**12,301,960**	**11,040,693**	**10,158,080**	**9,895,396**	**76,209,055**

	PROJECT	START YEAR	FUNDING SOURCE	PRIOR EXPENDITURES	ADOPTED 2021	AMENDED 2021	2022	2023	2024	2025	2026	PROJECT TOTAL
Water Capital Improvement Projects												
WATER SOURCE AND PUMPING												
wat0100012	WELL REPLACEMENT PROGRAM	ANNUAL	CITY	-	300,000	432,081	300,000	300,000	300,000	300,000	300,000	**1,932,081**
wat0200060	STA #22-ELEVATED STORAGE/BOOSTER	2007	CITY	5,914,545	-	287,149	-	-	-	-	-	**6,201,694**
wat0200063	WELL #8-5 REPLACEMENT	2015	CITY	71,528	-	170,472	-	-	-	-	-	**242,000**
wat0200073	STA #11 UPGRADES	2019	CITY	344,641	-	55,359	650,000	-	-	-	-	**1,050,000**
wat0200074	STA #8 BOOSTER PUMP REPLACEMENT	2019	CITY	-	100,000	-	-	-	-	-	-	**-**
wat0200075	STA #25 UPGRADES	2021	CITY	589,309	-	141,111	-	-	-	-	-	**730,420**
wat0200077	PHOSPHATE UPGRADE	2021	CITY	337,127	1,500,000	6,013,534	-	-	-	-	-	**6,350,661**
wat0200078	STATION ROADWAY IMPROVEMENTS	ANNUAL	CITY	26,578	70,000	163,422	70,000	70,000	70,000	70,000	70,000	**540,000**
wat0200080	SUPER HIGH PRESSURE DISTRICT TANK	2021	CITY	1,430,383	2,500,000	5,887,231	-	-	-	-	-	**7,317,615**
wat0200081	STA #39 GENERATOR	2021	CITY	-	-	-	-	600,000	-	-	-	**600,000**
wat0200082	STA #24 UPGRADES	2018	CITY	791,306	-	112,374	-	-	-	-	-	**903,680**
wat0200083	STA #5 BOOSTER PUMP HOUSE REPLACEMENT	2018	CITY	168,865		2,458,135	4,000,000	6,000,000	-	-	-	**12,627,000**
wat0200084	CENTRAL STATION PUMPING UPGRADES	2018	CITY	-	200,000		-	-	-	-	-	**-**
wat0200094	CENTRAL PS SAND FILTER VALVE REPLACEMENT	ANNUAL	CITY	-	25,000	50,000	25,000	25,000	25,000	25,000	-	**150,000**
wat0200096	STA#10 UPGRADES	2019	CITY	-	-	32,604	-	-	-	-	-	**32,604**
wat0200098	CENTRAL PS GENERATORS	2020	CITY	-	-	-	-	150,000	2,000,000	-	-	**2,150,000**
wat0200099	CENTRAL PS WELL FIELD VALVE RPLC	2020	CITY	-	-	124,144	-	-	-	-	-	**124,144**
wat0200100	STA#25 GENERATOR	2020	CITY	-	-	-	100,000	600,000	-	-	-	**700,000**
wat0200101	STA#4 UPGRADES	2020	CITY	-	200,000	200,000	200,000	200,000	200,000	200,000	-	**1,000,000**
wat0200102	STA#12 UPGRADES	2019	CITY	-	150,000	-	-	-	-	-	-	**-**
wat0200103	STATION FACILITY UPGRADES	ANNUAL	CITY	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	**300,000**
wat0200104	STA#26 REPLACEMENT	2019	CITY	-	-	-	-		100,000	1,000,000	-	**1,100,000**
wat0200105	STA#9 FLOW CONTROL UPGRADE	2019	CITY	-	-	-	100,000	100,000	-	100,000	-	**300,000**
wat0200106	STATION PLC REPLACEMENT	2020	CITY	-	20,000	100,000	-	-	-	-	-	**100,000**
wat0200107	BARRINGTON SHORES PRESS REDUCING VALVES	2020	CITY	28,240	-	39,760	-	-	-	-	-	**68,000**
wat0200111	CENTRAL PUMP STATION FILTRATION EXPANSION	2022	CITY	-	-	-	-	-	400,000	6,000,000	-	**6,400,000**
wat0200112	STA #11 GENERATOR	2022	CITY	-	-	-	600,000	-	-	-	-	**600,000**
wat0200113	STA#6 UPGRADES	2024	CITY	-	-	-	-	-	-	100,000	1,000,000	**1,100,000**
wat0200114	CENTRAL PUMP STATION ROOF REPLACEMENT	2024	CITY	-	-	-	-	-	100,000	-	-	**100,000**
wat0200116	STATION GENERATOR INSTALLATIONS	ANNUAL	CITY	-	318,000	268,000	328,000	338,000	348,000	358,000	369,000	**2,009,000**
wat0200118	PROPERTY ACQUISITION - ROTA KIWAIN	2021	CITY	-	1,000,000	-	-	-	-	-	-	**-**
wat0200117	CENTRAL SRUBBER UPGRADE	2021	CITY	-	-	300,000	-	-	-	-	-	**300,000**
wat0200119	BLAKESLEE GROUND STORAGE TANK REPLACEMENT	2022	CITY	-	-	-	-	450,000	6,000,000	-	-	**6,450,000**
wat0200120	WATER STATION 45 CONSTRUCTION	2025	CITY	-	-	-	-	-	-	150,000	1,300,000	**1,450,000**
wat0200121	STATION 3, 22, 24, 25 ACTUATORS	2021	CITY	-	-	50,000	-	-	-	-	-	**50,000**
	TOTAL GENERAL CAPITAL			**9,702,524**	**6,433,000**	**16,935,374**	**6,423,000**	**8,883,000**	**9,593,000**	**8,353,000**	**3,089,000**	**62,978,898**
WATER INFRASTRUCTURE - FUNDED BY CONTRIBUTIONS IN AID OF CAPITAL												
wat03xxxxx	WATER MAINS PROGRAM - DEVELOPMENT	ANNUAL	CIA	-	-	150,324	-	-	-	-	-	**150,324**
wat0300002	SMALL SERVICE CONNECTION	ANNUAL	CIA	-	1,000,000	1,000,000	1,030,000	1,061,000	1,093,000	1,126,000	1,160,000	**6,470,000**
wat03xxxxx	LARGE SERVICES PROGRAM	ANNUAL	CIA	-	-	-	-	-	-	-	-	**-**
	TOTAL SEWER MAIN CONSTRUCTION & OVERHEAD			**-**	**1,000,000**	**1,150,324**	**1,030,000**	**1,061,000**	**1,093,000**	**1,126,000**	**1,160,000**	**6,620,324**

WATER INFRASTRUCTURE

wat0500402	HYDRANT REPLACEMENT PROGRAM	ANNUAL	CITY	-	150,000	150,000	150,000	150,000	150,000	150,000	150,000	**900,000**
wat0400199	1381 S DRAKE RD - NEW HYDRANT	2021	CITY	-	-	15,000	-	-	-	-	-	**15,000**
wat0500000	WATER MAIN PROGRAM	ANNUAL	CITY	4,954	-		-	-	-	-	400,000	**404,954**
wat0500002	VALVE IMPROVEMENT PROGRAM	ANNUAL	CITY	422,137	125,000	223,855	125,000	125,000	125,000	125,000	125,000	**1,270,992**
wat0500300	CORK STREET - PORTAGE TO SPRINKLE	2018	CITY	2,855,395	-	804,605	-	-	-	-	-	**3,660,000**
wat0500304	WMU BTR PHASE II	2020	CITY	19,037	-	2,473	-	-	-	-	-	**21,510**
wat0500308	PORTAGE ST (STOCKBRIDGE TO WALNUT)	2018	CITY	55,651	2,500,000	3,071,350	-	-	-	-	-	**3,127,000**
wat0500317	KVCC WATER MAIN EXTENSION	2021	CITY	1,404	-	1,341	-	-	-	-	-	**2,745**
wat0500321	BANK STREET RE-ALIGNMENT	2019	CITY	1,427	-	144,139	-	-	-	-	-	**145,567**
wat0500322	RICHLAND WATER MAIN EXTENSION	2019	CITY	1,810,115	-	737,230	-	-	-	-	-	**2,547,345**
wat0500337	GILMORE FARMS WEST	2021	CIA	42	-	7,521	-	-	-	-	-	**7,563**
wat0500338	WMU STUDENT CENTER & DINING FACILITY	2021	CIA	2,861	-	3,874	-	-	-	-	-	**6,735**
wat0500341	GULL LAKE SCHOOL/RYAN INTERMEDIATE	2021	CIA	162	-	1,108	-	-	-	-	-	**1,270**
wat0500342	COOPER TOWNSHIP WATER MAIN	2019	DWRF	238,911	-	15,447	-	-	-	-	-	**254,358**
wat0500343	GLENDALE BLVD WATER MAIN REPLACEMENT	2019	DWRF	13,044	838,200	1,676,400	-	-	-	-	-	**1,689,444**
wat0500351	33RD ST WATER MAIN	2020	CITY	80,550	5,000,000	5,258,950	500,000	-	-	-	-	**5,839,500**
wat0500352	FELLOWS COURT WATER MAIN REPLACEMENT	2019	CITY	10,735	-	9,265	-	150,000	-	-	-	**170,000**
wat0500354	NEWTON COURT WATER MAIN REPLACEMENT	2019	CITY	10,735	-	9,265	-	150,000	-	-	-	**170,000**
wat0500355	PARKVIEW - OAKLAND TO GREENLEAF	2019	CITY	55,946	1,000,000	2,616,873	-	-	-	-	-	**2,672,819**
wat0500357	SUNVALLEY-ANGLING RD TO NORTH CUL-DE-SAC	2019	CITY	58,000	-	435,000	-	-	-	-	-	**493,000**
wat0500359	NEW COOPER TOWNSHIP WATER MAIN(DWRF)	2019	DWRF	3,506,246	8,448,625	15,391,004	-	-	-	-	-	**18,897,250**
wat0500362	ANGLING RD-CULVERT REPLACEMENT	2019	CITY	-	40,000	40,000	300,000	-	-	-	-	**340,000**
wat0500363	PRAIRIE-BLAKESLEE TO ALAMO	2019	CITY	-	-	-	-	30,000	300,000	-	-	**330,000**
wat0500364	RANSOM STREET RECONSTRUCTION	2020	CITY	-	-	-	200,000	1,000,000	1,000,000	-	-	**2,200,000**
wat0500376	GRAPHIC PACKAGING - 1401 HARRISON	2020	CIA	-	-	9,705	-	-	-	-	-	**9,705**
wat0500379	RICHLAND WATER MAIN PROJECT (DWRF)	2020	DWRF	964,185	1,384,300	2,363,113	-	-	-	-	-	**3,327,298**
wat0500380	GRAPHIC PACKAGING	2021	CIA	-	-	21,343	-	-	-	-	-	**21,343**
wat0500381	REDWOOD AT TEXAS	2020	CIA	6,031	-	9,139	-	-	-	-	-	**15,170**
wat0500388	BROWNELL CT WATER MAIN	2020	CITY	4,840	-	118,160	-	-	-	-	-	**123,000**
wat0500393	WESTNEDGE (CORK - HOWARD)	2022	CITY	-	-	-	400,000	4,500,000	-	-	-	**4,900,000**
wat0500394	WHITES (OAKLAND - WESTNEDGE)	2022	CITY	-	-	-	300,000	3,000,000	-	-	-	**3,300,000**
wat0500395	MICHIGAN AVE (DOUGLAS - HARRISON/KALAMAZOO)	2023	CITY	-	-	-	-	500,000	5,000,000	-	-	**5,500,000**
wat0500396	ACADEMY STREET CULVERT MAIN	2024	CITY	-	-	-	-	50,000	200,000	-	-	**250,000**
wat0500397	G AVENUE/GULL ROAD ROUNDABOUT	2021	CITY	-	500,000	287,000	-	-	-	-	-	**287,000**
wat0500398	I 94 - US 131 TO STADIUM	2021	CITY	-	250,000	140,000	-	-	-	-	-	**140,000**
wat0500399	LOVERS LANE - I 94 TO KILGORE	2021	CITY	-	100,000	100,000	600,000	-	-	-	-	**700,000**
wat0500400	LEAD SERVICE REPLACEMENT	ANNUAL	CITY	-	500,000	500,000	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000	**6,500,000**
wat0500401	LAKE STREET WATER MAIN RECONSTRUCTION	2021	CITY	-	-	186,667	-	-	-	-	-	**186,667**
wat0500403	HOWARD ST TRAIL WATER MAIN RELOCATION	2021	CITY	-	-	200,000	-	-	-	-	-	**200,000**
wat0500404	NICOLS RD WATER MAIN DFL (ALAMO-RAVINE)	2021	CITY	-	-	130,000	-	-	-	-	-	**130,000**
wat0500405	MILLER SERVICE ROAD WATERMAIN LOWERING	2021	CITY	-	-	75,000	-	-	-	-	-	**75,000**
wat0600397	2015 SCHIPPERS LN	2015	CIA	11		2,397	-	-	-	-	-	**2,408**
wat0600430	3525 & 3537 N CIRCLE DR	2020	CIA	1,005	-	709	-	-	-	-	-	**1,714**
wat0600455	COOPER TOWNSHIP SERVICES	2019	STATE	184,854	-	-	-	-	-	-	-	**184,854**
wat0600455	COOPER TOWNSHIP SERVICES	2019	LOCAL	30,119	-	-	-	-	-	-	-	**30,119**
wat0600455	COOPER TOWNSHIP SERVICES	2019	CITY	7,530	-	28,470	-	-	-	-	-	**36,000**
wat0600459	SMALL SERVICES	2020	CIA	710,579	-	13,009	-	-	-	-	-	**723,589**

wat0600459	SMALL SERVICES	2020	CITY	631,630	-	193,807	-	-	-	-	-	**825,438**
wat0600469	LEAD SERVICES (CITY OF KALAMAZOO) DWRF	2020	DWRF	1,988,320	7,528,585	7,540,265	-	-	-	-	-	**9,528,585**
wat0600480	COOPERS LANDING/3561 N CIRCLE DR(BLDG27)	2020	CIA		-	1,587	-	-	-	-	-	**1,587**
wat0700013	PARCHMENT WATER METER REPLACEMENT	2019	CITY	405,065	-	44,603	-	-	-	-	-	**449,668**
	TOTAL SEWER LEADS			**14,081,520**	**28,364,710**	**42,579,675**	**4,075,000**	**11,155,000**	**7,775,000**	**1,275,000**	**1,675,000**	82,616,195
NEW WATER PROJECTS												
watxxxxxxx	TOWNSHIP WATER MAIN PROJECT	2025	CITY	-	-	-	-	-	-	1,500,000	1,500,000	**3,000,000**
watxxxxxxx	TRANSMISSION WATER MAIN PROGRAM	2025	CITY	-	-	-	-	-	-	400,000	1,000,000	**1,400,000**
watxxxxxxx	F AVE AND 18TH STREET - 27TH STREET TO M43	2024	CITY	-	-	-	-	-	200,000	2,000,000		**2,200,000**
watxxxxxxx	EDWIN/HAZARD - CHARLES TO CENTER	2025	CITY	-	-	-	-	-	-	60,000	600,000	**660,000**
watxxxxxxx	GEMBRIT CIRCLE - CORK WEST TO CORK EAST	2025	CITY	-	-	-	-	-	-	100,000	1,000,000	**1,100,000**
watxxxxxxx	HOOVER STREET - DEAD END TO PARKVIEW	2025	CITY	-	-	-	-	-	-	60,000	600,000	**660,000**
watxxxxxxx	LOWDEN STREET - DEAD END TO PARKVIEW	2025	CITY	-	-	-	-	-	-	60,000	600,000	**660,000**
watxxxxxxx	PARKWYN/TALIESIN/LORRAINE - BROOKLYN TO WINCHELL	2025	CITY	-	-	-	-	-	-	100,000	1,200,000	**1,300,000**
watxxxxxxx	WEST MORELAND - MICHIGAN TO HYLLE	2025	CITY	-	-	-	-	-	-	35,000	350,000	**385,000**
watxxxxxxx	E MICHIGAN, 26TH ST, M96 WATER MAIN	2023	CITY	-	-	-	-	300,000	4,000,000	-	-	**4,300,000**
watxxxxxxx	US 131 - OVER KL AVENUE	2023	CITY	-	-	-	-	300,000	-	-	-	**300,000**
watxxxxxxx	BURDICK STREET - CROSSTOWN TO VINE	2023	CITY	-	-	-	-	-	150,000	1,500,000	-	**1,650,000**
watxxxxxxx	BURDICK STREET - VINE TO LOVELL	2024	CITY	-	-	-	-	-	-	150,000	1,500,000	**1,650,000**
watxxxxxxx	EDGEMOOR - BRONSON TO ROSE	2025	CITY	-	-	-	-	-	-	100,000	1,000,000	**1,100,000**
watxxxxxxx	ML/35TH ST - .5 MILE WEST OF 33RD TO CASTLE CREEK CIR	2025	CITY	-	-	-	-	-	-	300,000	3,000,000	**3,300,000**
watxxxxxxx	TEXAS DRIVE WATER MAIN	2025	CITY	-	-	-	-	-	-	180,000	1,800,000	**1,980,000**
watxxxxxxx	2023/24/25 EDISON LEAD	2023	DWRF	-	-	-	-	10,000,000	5,000,000	5,000,000	-	**20,000,000**
watxxxxxxx	2024/25 VINE, STUART, DOWNTOWN LEAD	2024	DWRF	-	-	-	-	-	5,000,000	5,000,000	-	**10,000,000**
watxxxxxxx	2026 MILWOOD LEAD	2026	DWRF	-	-	-	-	-	-	-	5,000,000	**5,000,000**
watxxxxxxx	2026 WESTNEDGE HILL/BRONSON BLVD LEAD	2026	DWRF	-	-	-	-	-	-	-	5,000,000	**5,000,000**
watxxxxxxx	I 94 - LOVERS LANE TO CORK	2022	CITY	-	-	-	250,000	-	-	-	-	**250,000**
watxxxxxxx	LAKE STREET - SHAKESPEARE TO OLMSTEAD	2022	CITY	-	-	-	2,500,000	-	-	-	-	**2,500,000**
watxxxxxxx	BALCH STREET - PARK TO BURDICK	2022	CITY	-	-	-	150,000	1,500,000		-	-	**1,650,000**
watxxxxxxx	BURDICK STREET - REED TO CROSSTOWN	2022	CITY	-	-	-	-	150,000	1,500,000	-	-	**1,650,000**
watxxxxxxx	2022 NORTH SIDE LEAD	2022	DWRF	-	-	-	18,600,000	-	-	-	-	**18,600,000**
watxxxxxxx	STATION 24 IRON TREATMENT PLANT	2026	CITY	-	-	-	-	-	-	-	500,000	**500,000**
watxxxxxxx	STATION 38 CONSTRUCTION	2026	CITY	-	-	-	-	-	-	-	500,000	**500,000**
watxxxxxxx	STATION 29 CHLORINE GAS CONVERSION	2025	CITY	-	-	-	-	-	50,000	500,000		**550,000**
watxxxxxxx	NEW PHOSPHATE CONTRCTUCTION	2022	CITY	-	-	-	3,000,000					**3,000,000**
	TOTAL NEW WATER PROJECTS			**-**	**-**	**-**	**24,500,000**	**12,250,000**	**15,900,000**	**17,045,000**	**25,150,000**	94,845,000
WATER GENERAL CAPITAL												
wat0800000	BUDGET HOLDING-ACCOUNTING USE ONLY	ANNUAL	CITY	-	500,000	769,935	500,000	1,000,000	1,000,000	1,000,000	1,000,000	**5,269,935**
wat0800033	SCADA HARDWARE AND SOFTWARE	2017	CITY	454,991	-	74,145	-	-	-	-	-	**529,135**
wat0800046	CENTRAL ROOF & MAU REPLACEMENT	2019	CITY	571,986	-	118,779	-	-	-	-	-	**690,765**
wat0800047	STOCKBRIDGE FACILITY UPGRADES	2019	CITY	353,578	-	1,855,657	-	-	-	-	-	**2,209,235**
wat0800048	ROOF REPLACEMENT PROGRAM	ANNUAL	CITY	-	25,000	50,000	25,000	25,000	25,000	25,000	25,000	**175,000**
	TOTAL GENERAL CAPITAL			**1,380,555**	**525,000**	**2,868,515**	**525,000**	**1,025,000**	**1,025,000**	**1,025,000**	**1,025,000**	8,874,070
	TOTAL WATER CAPITAL IMPROVEMENT PROJECTS			**25,164,599**	**36,322,710**	**63,533,888**	**36,553,000**	**34,374,000**	**35,386,000**	**28,824,000**	**32,099,000**	255,934,488

Water Capital Outlay - Operating

591-551	WATER ADMINISTRATION	ANNUAL	CITY	-	25,800	-	30,000	25,800	25,800	25,800	25,800	**133,200**
591-554	WATER GENERAL CAPITAL	ANNUAL	CITY	-	-	-						**-**
591-561	WATER PUMPING/SUPPLY	ANNUAL	CITY	-	51,500	51,500	-	51,500	51,500	51,500	51,500	**257,500**
591-562	WATER DISTRIBUTION	ANNUAL	CITY	-	1,500,000	3,089,613	1,500,000	2,000,000	3,000,000	6,000,000	3,000,000	**18,589,613**
591-564	WATER BUILDING SERVICES	ANNUAL	CITY	-	-	27,482	-					**27,482**
591-640	CITY FLEET	ANNUAL	CITY	-	857,000	1,117,800	870,000	900,000	900,000	900,000	900,000	**5,587,800**
	TOTAL CAPITAL OUTLAY - OPERATING			**-**	**2,434,300**	**4,286,395**	**2,400,000**	**2,977,300**	**3,977,300**	**6,977,300**	**3,977,300**	**24,595,595**
	TOTAL WATER CAPITAL IMPROVEMENT PROJECTS AND CAPTIAL OUTLAY			**25,164,599**	**38,757,010**	**67,820,283**	**38,953,000**	**37,351,300**	**39,363,300**	**35,801,300**	**36,076,300**	**280,530,083**

TOTAL CAPITAL IMPROVEMENT PROJECTS AND CAPITAL OUTLAY BY FUNDING SOURCE

BOND AND RESERVES	CITY	17,518,230	19,557,300	37,385,541	19,323,000	26,290,300	28,270,300	24,675,300	24,916,300	**178,378,971**
DWRF BONDS	DWRF	6,710,705	18,199,710	26,986,229	18,600,000	10,000,000	10,000,000	10,000,000	10,000,000	**92,296,935**
CONTRIBUTIONS IN AID OF CAPITAL	CIA	720,691	1,000,000	1,220,717	1,030,000	1,061,000	1,093,000	1,126,000	1,160,000	**7,411,408**
PRIVATE/LOCAL GRANTS	LOCAL	30,119	-	-	-	-	-	-	-	**30,119**
STATE GRANTS	STATE	184,854	-	-	-	-	-	-	-	**184,854**
FEDERAL GRANTS	FEDERAL	-	-	-	-	-	-	-	-	**-**
TOTAL BY FUNDING SOURCE		**25,164,599**	**38,757,010**	**65,592,487**	**38,953,000**	**37,351,300**	**39,363,300**	**35,801,300**	**36,076,300**	**278,302,287**

	PROJECT	START YEAR	FUNDING SOURCE	PRIOR EXPENDITURES	ADOPTED 2021	AMENDED 2021	2022	2023	2024	2025	2026	PROJECT TOTAL
Wastewater Capital Improvement Projects												
GENERAL CAPITAL												
wwr0100000	BUDGET HOLDING - ACCOUNTING USE ONLY	2009	BOND	469,123	-	118,361	-	-	-	-	-	**587,484**
wwr0100079	ASSET MGMT-MOBILE WORK ORDER	2011	BOND	103,216	-	17,677	-	-	-	-	-	**120,893**
wwr0100163	LIFT STATIONS RADIOS	2016	BOND	177,430	-	17,316	-	-	-	-	-	**194,746**
wwr0100169	SW & PORTAGE INTERCEPTOR ACCESS RD	2016	BOND	-	-	-	-	-	-	-	2,500,000	**2,500,000**
wwr0100170	TERTIARY MCC UPGRADE-SECONDARY BLDG #11	2016	BOND	39,725	-	83,275	-	-	-	-	-	**123,000**
wwr0100179	SOLIDS HANDLING PROCESS-UPGRADE	2017	BOND	6,857,733	1,500,000	4,956,126	315,000	-	-	-	-	**12,128,859**
wwr0100180	FINE SCREEN PROCESS UPGRADE	2017	BOND	2,617,977	-	35,410	-	-	-	-	-	**2,653,387**
wwr0100196	TERTIARY PROCESS UPGRADE	2019	BOND	612,000	6,250,000	7,488,000	8,600,000	2,000,000	2,000,000	-	-	**20,700,000**
wwr0100200	BAR SCREEN 1	2018	BOND	1,721,312	-	137,868	-	-	-	-	-	**1,859,180**
wwr0100201	RAW PUMP REPLACEMENT	2018	BOND	86,600	-	12,200	-	-	-	-	500,000	**598,800**
wwr0100203	WASTEWATER COLLECTION - ASSET MGMT	2018	BOND	1,358,936	-	1	-	-	-	-	-	**1,358,937**
wwr0100206	ALTERNATE FORCE MAIN & GRIT SYSTEM	2018	BOND	-	-	139,016	-	-	-	-	500,000	**639,016**
wwr0100212	CLARIFIER DRIVES & SWEEPS (5-8)	2018	BOND	196,543	-	128,953	-	3,000,000	3,750,000	5,250,000	2,250,000	**14,575,495**
wwr0100216	MOTOR CONTROL CENTER (MCC) UPGRADES	2019	BOND	-	-	-	150,000	150,000	200,000	250,000	300,000	**1,050,000**
wwr0100220	SCHIPPERS DAM & CULVERT REPLACEMENT	2019	BOND	24,150	-	325,850	-	-	-	-	-	**350,000**
wwr0100221	ACADEMY CULVERT REPLACEMENT	2019	BOND	-	-	-	-	-	-	200,000	-	**200,000**
wwr0100223	POWER STATION SWITCHGEAR	2019	BOND	67,291	-	1,256,368	1,500,000	1,500,000	-	-	-	**4,323,659**
wwr0100224	SCHIPPERS (STA 5) LATERAL BACKWASH CONN	2019	BOND	-	-	326,900	-	-	-	-	-	**326,900**
wwr0100225	MORRIS ROSE LIFT STATION IMPROVEMENT	2019	BOND	-	-	192,000	-	-	-	-	-	**192,000**
wwr0100228	REAL TIME DECISION SUPPORT SYSTEM (RT-DSS)	2019	BOND	-	-	900,000	1,900,000	500,000	-	-	-	**3,300,000**
wwr0100239	KWRP INTERCEPTOR BIOFILTRATION ODOR CONTROL	2020	BOND	110,050	-	4,105,300	-	-	-	-	-	**4,215,350**
wwr0100243	WWR BILLING MASTER METER OVERHAULS & ADDIT'S	2025	BOND	-	-	38,900	-	-	-	500,000	750,000	**1,288,900**
wwr0100244	KWPR EXTERIOR LIGHTING LED UPGRADE	2025	BOND	-	-	-	-	-	-	100,000	100,000	**200,000**
wwr0100230	BAR SCREEN 4	2024	BOND	-	-	-	-	-	75,000	250,000	500,000	**825,000**
wwr0100237	KWRP SCADA TECHNOLOGY UPGRADES	2023	BOND	-	-	-	-	200,000	500,000	500,000	750,000	**1,950,000**
wwr0100232	KWRP ADMIN MECHANICAL & ELECTRICAL OVERHAUL	2025	BOND	-	-	-	-	-	750,000	1,500,000	500,000	**2,750,000**
wwr0100233	WAR ROOF REPLACEMENT & EQUIP REMOVAL	2025	BOND	-	-	-	-	-	-	100,000	1,000,000	**1,100,000**
wwr0100235	SOLIDS STORAGE & LOAD-OUT	2024	GRANT	-	-	-	-	200,000	800,000	1,250,000	1,250,000	**3,500,000**
wwr0100236	SLUDGE STORAGE & THICKENING	2024	GRANT	-	-	-	-	200,000	800,000	1,200,000	1,200,000	**3,400,000**
wwr0100240	PRIMARY SCUM HANDLING	2024	BOND	-	-	-	-	-	100,000	-	1,000,000	**1,100,000**
wwr0100241	VACTOR & HAULED WASTE RECEIVING & TREATMENT	2024	GRANT	-	-	-	-	-	400,000	-	3,000,000	**3,400,000**
wwr0100242	KWRP STAFF LOCKER ROOM & PC/IT/ELEC BLDG	2024	BOND	-	-	-	-	-	500,000	1,500,000	1,500,000	**3,500,000**
wwr0100245	TERTIARY SCREW PUMP 2 & 3	2025	BOND	-	-	-	100,000	500,000	250,000	-	-	**850,000**
wwr0100246	SECONDARY BLOWER 1 & 4	2025	BOND	-	-	-	-	-	-	200,000	750,000	**950,000**
wwr0100247	INTERCEPTOR ACCESS ROAD - SPRING VALLEY	2025	BOND	-	-	-	-	-	-	150,000	750,000	**900,000**
wwr0100248	WASTEWATER TRUCK SCALE AND BUILDING UPDATES	2021	BOND	-	-	57,000	693,000	-	-	-	-	**750,000**
wwr01xxxxx	REGIONAL ORGANICS THERMAL ENERGY RECOVERY FACILITY	2023	GRANT	-	-	-	-	250,000	2,000,000	2,000,000	10,000,000	**14,250,000**
wwr01xxxxx	BULK MATERIAL WEIGHBRIDGE	2022	BOND	-	-	-	75,000	500,000	-	150,000	-	**725,000**
wwr01xxxxx	BLDG 24 MECHANICAL & ELECTRICAL OVERHAUL	2024	BOND	-	-	-	-	-	75,000	500,000	-	**575,000**
wwr01xxxxx	PLANT FIBER CONNECTION	2026	BOND	-	-	-	-	-	-	-	100,000	**100,000**
wwr01xxxxx	PLANTWIDE EMERGENCY COMMUNICATION SYSTEM	2026	BOND	-	-	-	-	-	-	-	300,000	**300,000**
	TOTAL GENERAL CAPITAL			**14,442,084**	**7,750,000**	**20,336,522**	**13,333,000**	**9,000,000**	**12,200,000**	**15,600,000**	**29,500,000**	**114,411,606**

SEWER MAIN CONSTRUCTION & OVERHEAD

wwr0200000	BUDGET HOLDING - ACCOUNTING USE ONLY	2008	BOND	-	-	(85,123)	-	-	-	-	-	**(85,123)**
wwr0200002	SEWER CONSTRUCTION CONTINGENCY	2006	BOND	931,096	500,000	673,608	500,000	500,000	500,000	500,000	500,000	**4,104,704**
wwr0200049	ROSE STREET SANITARY SEWER	2017	BOND	-	-	-	-	-	-	-	-	**-**
wwr0200061	SEWER TRENCHLESS REHAB PROGRAM	2019	BOND	693,214	1,000,000	1,503,641	1,500,000	1,500,000	1,500,000	1,500,000	1,750,000	**9,946,855**
wwr0200062	CORK STREET SANITARY	2019	BOND	-	-	-	-	-	-	-	-	**-**
wwr0200063	INTERCEPTOR EASEMENT ACCESS PROGRAM	2019	BOND	-	-	-	-	-	-	150,000	750,000	**900,000**
wwr0200064	PARKVIEW AVE SANITARY REHAB	2019	BOND	-	-	-	-	-	-	-	-	**-**
wwr0200065	RANSOM ST INTERCEPTOR UPGRADE	2022	BOND	-	-	-	150,000	1,750,000	2,000,000	-	-	**3,900,000**
wwr0200066	NEWTON CT SANITARY SEWER REPLACEMENT	2019	BOND	10,735	-	9,265	-	150,000	-	-	-	**170,000**
wwr0200067	FELLOWS CT SANITARY SEWER REPLACEMENT	2019	BOND	10,735	-	9,265	-	250,000	-	-	-	**270,000**
wwr0200068	BANK STREET SANITARY SEWER REALIGNMENT	2019	BOND	-	-	35,000	-	-	-	-	-	**35,000**
wwr0200069	WALDEN WOODS CONSTRUCTION INSPECTION SVC	2020	BOND	-	-	-	-	-	-	-	-	**-**
wwr0200070	BROWNELL CT SEWER MAIN	2020	BOND	4,840	150,000	151,160	-	-	-	-	-	**156,000**
wwr0200071	LANCASTER DRIVE SEWER MAIN	2020	BOND	13,354	-	36,646	-	-	-	-	-	**50,000**
wwr0200072	SEWER MAIN RELOCATION INSPECTIONS	2020	BOND	-	-	11,800	-	-	-	-	-	**11,800**
wwr0200073	MICHIGAN AVE SANITARY SEWER	2020	BOND	-	-	-	50,000	500,000	500,000	-	-	**1,050,000**
wwr0200074	WESTNEDGE - PIONEER TO CROSSTOWN	2022	BOND	-	-	-	-	25,000	250,000	-	-	**275,000**
wwr0200075	6-INCH SEWER UPGRADE PROGRAM	2024	BOND	-	-	-	-	-	500,000	-	300,000	**800,000**
wwr0200076	WALNUT & PORTAGE-FAILED INFASTRUCTURE	2021	BOND	-	-	76,000	-	-	-	-	-	**76,000**
wwr02xxxxx	SEWER EXTENSION PROGRAM	2023	GRANT	-	-	-	-	200,000	200,000	200,000	-	**600,000**
wwr02xxxxx	JOHN ST K-ZOO SIPHON REPLACEMENT	2022	BOND	-	-	-	100,000	500,000	-	-	-	**600,000**
wwr02xxxxx	VINE STREET TRUNK CAPACITY INCREASE	2023	BOND	-	-	-	-	-	250,000	1,000,000	-	**1,250,000**
wwr02xxxxx	ROSE ST SANITARY (CEDAR TO VINE)	2022	BOND	-	-	-	75,000	600,000	-	-	-	**675,000**
wwr02xxxxx	W. DUTTON SANITARY (PARK TO S. BURDICK)	2024	BOND	-	-	-	-	-	50,000	350,000	-	**400,000**
wwr02xxxxx	N. WESTNEDGE SANITARY(ELIZABETH TO MABLE)	2022	BOND	-	-	-	150,000	-	-	-	-	**150,000**
wwr02xxxxx	ACKER LN SANITARY	2023	BOND	-	-	-	-	30,000	350,000	-	-	**380,000**
wwr02xxxxx	ENGLESIDE TERRACE SANITARY	2023	BOND	-	-	-	-	30,000	500,000	-	-	**530,000**
	TOTAL SEWER MAIN CONSTRUCTION & OVERHEAD			**1,663,974**	**1,650,000**	**2,421,262**	**2,525,000**	**6,035,000**	**6,600,000**	**3,700,000**	**3,300,000**	**26,245,236**

SEWER LEADS

wwr0400001	SEWER CONNECTION CONTINGENCY	2006	BOND	-	30,000	-	30,000	30,000	30,000	35,000	35,000	**160,000**
wwr0400051	LEAF COMPOST SITE	2019	BOND	18,525	-	115,575	-	-	-	-	-	**134,100**
	TOTAL SEWER LEADS			**18,525**	**30,000**	**115,575**	**30,000**	**30,000**	**30,000**	**35,000**	**35,000**	**294,100**
	TOTAL WASTEWATER CAPITAL IMPROVEMENT PROJECTS			**16,124,583**	**9,430,000**	**22,873,359**	**15,888,000**	**15,065,000**	**18,830,000**	**19,335,000**	**32,835,000**	**150,380,942**

Wastewater Capital Outlay - Operating

590-531	WASTEWATER ADMINISTRATION	ANNUAL	BOND	-	29,000	29,000	54,000	425,000	425,000	425,000	425,000	**1,783,000**
590-541	WASTEWATER COLLECTIONS	ANNUAL	BOND	-	-	-	-	-	-	-	-	**-**
590-543	WASTEWATER PLANT MAINTENANCE	ANNUAL	BOND	-	825,000	768,000	800,000	100,000	100,000	100,000	100,000	**1,968,000**
590-544	WASTEWATER PROCESS CONTROLS	ANNUAL	BOND	-	150,000	111,100	500,000	53,000	53,000	53,000	53,000	**823,100**
590-545	WASTEWATER ENVIRONMENTAL SERVICES	ANNUAL	BOND	-	-	-	-	25,000	25,000	25,000	25,000	**100,000**
590-640	CITY FLEET	ANNUAL	BOND	-	932,000	1,047,000	465,000	18,000	18,000	18,000	18,000	**1,584,000**
	TOTAL CAPITAL OUTLAY - OPERATING			**-**	**1,936,000**	**1,955,100**	**1,819,000**	**621,000**	**621,000**	**621,000**	**621,000**	**6,258,100**

TOTAL WASTEWATER CAPITAL IMPROVEMENT PROJECTS AND CAPTIAL OUTLAY		**16,124,583**	**11,366,000**	**24,828,459**	**17,707,000**	**15,686,000**	**19,451,000**	**19,956,000**	**33,456,000**	**156,639,042**

TOTAL CAPITAL IMPROVEMENT PROJECTS AND CAPITAL OUTLAY BY FUNDING SOURCE

REVENUE BONDS AND RESERVES	BOND	15,702,373	11,336,000	24,828,459	17,707,000	14,215,000	14,130,000	14,685,000	17,085,000	**118,352,832**
CONTRIBUTIONS IN AID OF CAPITAL	CIA	-	30,000	-	-	-	-	-	-	**-**
GRANTS	GRANT	-	-	-	-	850,000	4,700,000	4,650,000	15,750,000	**25,950,000**
TOTAL BY FUNDING SOURCE		**15,702,373**	**11,366,000**	**24,828,459**	**17,707,000**	**15,065,000**	**18,830,000**	**19,335,000**	**32,835,000**	**144,302,832**

	PROJECT	START YEAR	FUNDING SOURCE	PRIOR EXPENDITURES	ADOPTED 2021	AMENDED 2021	2022	2023	2024	2025	2026	PROJECT TOTAL
General Capital Improvement Projects												
PUBLIC SAFETY												
cip0200032	NEW STATION #2 (ALCOTT)	2014	BOND	630,221	2,700,000	4,912,792	4,500,000	-	-	-	-	**10,043,014**
cip0200045	KDPS RADIO REPLACEMENT	2019	BOND	2,185,622	599,018	655,625	-	-	-	-	-	**2,841,246**
cip0200046	KDPS FACILITY UPGRADES PROGRAM	2019	BOND	-	-	-	-	-	450,000	550,000	500,000	**1,500,000**
cip0200047	NEW STATION #1	2019	BOND	-	-	250,000	-	-	-	-	-	**250,000**
cip0200051	PUBLIC SAFETY HEAVY EQUIPMENT	2022	BOND	-	-	-	1,300,000	550,000	550,000	550,000	600,000	**3,550,000**
cip02xxxxx	SOFTWARE UPGRADES	2022	RESERVES	-	-	-	350,000	-	-	-	-	**350,000**
	TOTAL PUBLIC SAFETY			**2,815,843**	**3,299,018**	**5,818,417**	**6,150,000**	**550,000**	**1,000,000**	**1,100,000**	**1,100,000**	**18,184,260**
PARKS AND RECREATION												
cip0300056	BRONSON PARK IMPROVEMENTS	2015	BOND	264,314	-	80,686	-	-	-	-	-	**345,000**
cip0300056	BRONSON PARK IMPROVEMENTS	2015	PRIVATE	651,586	-	-	-	-	-	-	-	**651,586**
cip0300056	BRONSON PARK IMPROVEMENTS	2015	STATE	116,064	-	-	-	-	-	-	-	**116,064**
cip0300057	FARMERS MARKET REDEVELOPMENT	2015	BOND	229,701	1,800,000	1,800,000	1,000,000	-	-	-	-	**3,029,701**
cip0300057	FARMERS MARKET REDEVELOPMENT	2015	PRIVATE	-	-	415,138	-	-	-	-	-	**415,138**
ffe0320001	FARMERS MARKET REDEVELOPMENT (FFE)	2020	FFE	430,162	-	2,109,554	-	-	-	-	-	**2,539,716**
cip0300062	NORTHSIDE SPLASH PAD	2019	BOND	115,306	-	629,425	-	-	-	-	-	**744,731**
cip0300067	VERBURG PARK IMPROVEMENTS	2019	BOND	-	-	-	-	225,000	248,000	-	-	**473,000**
cip0300068	MILHAM PARK IMPROVEMENTS	2019	BOND	5,068	-	242,933	-	200,000	1,252,000	-	-	**1,700,000**
cip0300068	MILHAM PARK IMPROVEMENTS	2019	STATE	-	-	-	-	-	300,000	-	-	**300,000**
cip0300069	MILHAM PARK DAM REMOVAL	2019	BOND	-	-	86,394	-	-	-	-	-	**86,394**
cip0300069	MILHAM PARK DAM REMOVAL	2019	STATE	132,806	-	348,000	-	-	-	-	-	**480,806**
cip0300073	EMERALD PARK IMPROVEMENTS	2022	BOND	-	-	-	-	200,000	-	-	-	**200,000**
cip0300073	EMERALD PARK IMPROVEMENTS	2022	PRIVATE	-	-	-	-	50,000	-	-	-	**50,000**
cip0300075	KIK POOL; POOL REPAIR & BLDG IMPR	2020	BOND	95,977	-	54,023	-	-	-	-	-	**150,000**
cip0300076	MLK PARK IMPROVEMENT	2020	BOND	7,935	-	236,337	-	-	-	-	-	**244,272**
cip0300077	PARKS AND RECREATION EQUIPMENT	2021	BOND	-	128,000	128,000	-	-	-	-	-	**128,000**
cip03xxxxx	KIK Pool Building plumbing	2022	RESERVES	-	-	-	200,000	-	-	-	-	**200,000**
cip03xxxxx	PARKS IMPROVEMENT PROGRAM	2024	BOND	-	-	-	-	-	100,000	1,000,000	500,000	**1,600,000**
	TOTAL PARKS AND RECREATION				**1,928,000**	**6,130,490**	**1,200,000**	**675,000**	**1,900,000**	**1,000,000**	**500,000**	13,454,408
INFORMATION TECHNOLOGY												
cip0500034	FIBER OPTIC NETWORK	2016	BOND	-	-	-	-	-	-	-	-	**-**
cip0500050	311 SYSTEM IMPLEMENTATION	2018	BOND	-	-	-	-	-	-	-	-	**-**
cip0500057	IT NETWORK REFRESH	2018	BOND	-	-	-	-	-	-	-	-	**-**
cip0500058	DATA CENTER CONSOLIDATION	2019	BOND	148,847	-	1,153	-	-	-	-	-	**150,000**
cip0500059	CYBER SECURITY	2019	RESERVES	119,630	-	5,370	-	-	-	-	-	**125,000**
cip0500060	2019 SERVERS, INFRASTRUCTURE & EQUIP	2019	BOND	147,957	-	27,043	-	-	-	-	-	**175,000**
cip0500063	CITY FIBER REDESIGN	2020	BOND	-	-	-	-	-	-	-	-	**-**
cip0500064	CITY WIDE SECURITY CAMERA PROJECT	2020	BOND	4,639	400,000	545,361	450,000	-	-	-	-	**1,000,000**

cip0500066	WATCHGUARD SERVER EXPANSION	2020	BOND	-	-	250,000	-	-	-	-	-	**250,000**
cip0500067	DATA CENTER BACKUP HARDWARE	2020	BOND	-	-	75,000	-	-	-	-	-	**75,000**
cip0500068	CISCO CORE SWITCH (KDPS)	2020	BOND	79,894	25,000	27,106	-	-	-	-	-	**107,000**
cip0500069	CISCO FIREWALL HARDWARE	2020	BOND	199,989	50,000	65,011	-	-	-	-	-	**265,000**
cip05xxxxx	CLERK DROP BOX CAMERAS	2022	RESERVES	-	-	-	25,000	-	-	-	-	**25,000**
cip05xxxxx	DIGITAL EVIDENCE SYSTEM	2022	RESERVES	-	-	-		-	-	-	-	**-**
cip05xxxxx	CROWDSTRIKE WITH MDR	2022	RESERVES	-	-	-	50,000	-	-	-	-	**50,000**
cip05xxxxx	ELEVEO FOR 311	2022	RESERVES	-	-	-	32,500	-	-	-	-	**32,500**
cip05xxxxx	FOIA ARCHIVER REPLACEMENT	2022	RESERVES	-	-	-	50,000	-	-	-	-	**50,000**
cip05xxxxx	PENETRATION TESTING	2022	RESERVES	-	-	-	75,000	-	-	-	-	**75,000**
cip05xxxxx	CLOUD CHOMP	2022	RESERVES	-	-	-	6,300	-	-	-	-	**6,300**
cip05xxxxx	ERP SYSTEM UPGRADE	2022	RESERVES	-	-	-	100,000	500,000	-	-	-	**600,000**
cip05xxxxx	PUBLIC SERVICES APP	2022	RESERVES	-	-	-	50,000	-	-	-	-	**50,000**
cip05xxxxx	IT IMPROVEMENTS PROGRAM	2023	BOND	-	-	-	-	450,000	450,000	450,000	500,000	**1,850,000**
	TOTAL INFORMATION TECHNOLOGY			**700,957**	**475,000**	**996,043**	**838,800**	**950,000**	**450,000**	**450,000**	**500,000**	**4,885,800**
COMMUNITY, PLANNING AND ECONOMIC DEVELOPMENT												
cip0500061	CPED ROSE ST LEASEHOLD IMPROVEMENTS	2019	RESERVES	52,867	-	48,133	-	-	-	-	-	**101,000**
	TOTAL COMMUNITY, PLANNING AND ECONOMIC DEVELOPMENT			**52,867**	**-**	**48,133**	**-**	**-**	**-**	**-**	**-**	**101,000**
PUBLIC SERVICES												
cip0600041	CITY WIDE FACILITY IMPROVEMENTS	Annual	BOND	-	250,000	173,900	500,000	750,000	1,000,000	1,000,000	1,500,000	**4,923,900**
cip0600042	CROSSTOWN FACILITY REPURPOSING	2024	BOND	-	-	-	-	-	400,000	250,000	-	**650,000**
cip0600026	KAL RIVER VAL TRAIL-DOWNTOWN CONNECT	2015	BOND	743,575	-	3,737	-	-	-	-	-	**747,311**
cip0600026	KAL RIVER VAL TRAIL-DOWNTOWN CONNECT	2015	PRIVATE	748,000	-	-	-	-	-	-	-	**748,000**
cip0600034	PARKING ACCESS AND REV CONTROL SYS	2016	BOND	1,973,252	-	366,748	-	-	-	-	-	**2,340,000**
cip0600036	KRVT - PORTAGE CREEK TRAIL PH (3)	2018	BOND	59,760	-	478,240	-	-	-	-	-	**538,000**
cip0600036	KRVT - PORTAGE CREEK TRAIL PH (3)	2018	PRIVATE	-	-	300,000	-	-	-	-	-	**300,000**
cip0600037	CITY HALL 4TH FLOOR UPGRADES - FAN COIL	2018	BOND	190,527	-	14,473	-	-	-	-	-	**205,000**
cip0600039	FLEET HEAVY EQUIPMENT	Annual	BOND	1,551,023	620,000	838,977	500,000	890,000	550,000	500,000	750,000	**5,580,000**
cip0600043	SNOW MELT BOILER	2021	BOND	-	100,000	176,100	-	-	-	-	-	**176,100**
cip06xxxxx	SNOW MELT BOILER #2 REBUILD	2022	RESERVES	-	-	-	200,000	-	-	-	-	**200,000**
	TOTAL PUBLIC SERVICES			**5,266,136**	**970,000**	**2,352,175**	**1,200,000**	**1,640,000**	**1,950,000**	**1,750,000**	**2,250,000**	**16,408,311**
	TOTAL WATER CAPITAL IMPROVEMENT PROJECTS			**8,835,803**	**6,672,018**	**15,345,258**	**9,388,800**	**3,815,000**	**5,300,000**	**4,300,000**	**4,350,000**	**53,033,779**
Contingency												
cip0100000	CIP Contingency	ANNUAL	BOND	-	-	115,027	-	-	-	-	-	**115,027**
	TOTAL CONTINGENCY			**-**	**-**	**115,027**	**-**	**-**	**-**	**-**	**-**	**115,027**
	TOTAL GENERAL CAPITAL IMPROVEMENT PROJECTS			**8,835,803**	**6,672,018**	**15,460,285**	**9,388,800**	**3,815,000**	**5,300,000**	**4,300,000**	**4,350,000**	**53,148,806**

TOTAL GENERAL CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE

BOND	BOND	8,633,606	6,672,018	12,234,091	8,250,000	3,265,000	5,000,000	4,300,000	4,350,000	**46,032,696**
FOUNDATION FOR EXCELLENCE	FFE	430,162	-	2,109,554	-	-	-	-	-	**2,539,716**
PRIVATE/LOCAL GRANTS	PRIVATE	1,399,586	-	715,138	-	50,000	-	-	-	**2,164,723**
STATE GRANTS	STATE	248,870	-	348,000	-	-	300,000	-	-	**896,870**
FEDERAL GRANTS	FEDERAL	-	-	-	-	-	-	-	-	**-**
CAPITAL LEASE	LEASE	-	-	-	-	-	-	-	-	**-**
WORKING CAPITAL (RESERVES)	RESERVES	172,497	-	53,503	1,138,800	500,000	-	-	-	**1,864,800**
TOTAL BY FUNDING SOURCE		**10,884,721**	**6,672,018**	**15,460,285**	**9,388,800**	**3,815,000**	**5,300,000**	**4,300,000**	**4,350,000**	**53,498,806**

CITY OF KALAMAZOO
SITE PLAN REVIEW PROJECT LIST

Year 2021	Project Address	Project Description	Applicant	Property Owner	Pre-App. Received	Pre-App. Meeting	Pre-App. Approval Date	Date Site Plan Rec.	Fee	Committee Meet. Date	Design Review	Site Plan Review Status	Final Site Plan Approval Date	Final Inspect.	Process Issues
2021.45	3100 Stadium Dr	Cell Antenna Colocation	SBA Communications/ Tara Jones	City of Kalamazoo	10/21/2021	11/10/2021	11/10/2021	11/18/2021	$250	12/15/2021	NA				
2021.44	4502 Campus Dr	Building Addition	Rockford Construction	RDG-KZO Development, LLC	10/7/2021	10/27/2021	10/27/2021	11/6/2021	$500	12/15/2021	WMU BTR Park Design Review	Project Under Review			PC Review, new hydrant & FDC,
2021.43	4525 W KL Ave	Change of use to Marihuana microbusiness	Marty Webber	Peter & Anelyse Cotter	7/13/2021	9/15/2021	9/15/2021	10/25/2021	$250	12/8/2021	NA	Project Under Review			FDC/ easement to south
2021.42	3104 Lovers Ln	Building Addition/ Change of Use to Restaurant	Aline Mejia	Aline Mejia	7/1/2021	7/28/2021	7/28/2021	9/2/2021	$250	12/8/2021	NA	Project Under Review			
2021.41	710 Collins St	Cell Antenna Colocation	Catalyst Network Services	T-Mobile, Central	9/22/2021	10/6/2021	10/6/2021	10/15/2021	$250	11/10/2021	NA	Site Plan Approved	11/17/2021		
2021.4	2839 Millcork St	Cell Antenna Colocation	Crown Castle	Sprint Spectrum LP	4/28/2021	5/19/2021	5/19/2021	10/15/2021	$250	11/10/2021	NA	Site Plan Approved	11/17/2021		
2021.39	215 E Michigan Ave	Add residentail units to 2nd floor	Inform Architecture	215 E Michigan Ave, LLC	7/1/2021	7/21/2021	7/21/2021	9/15/2021	$250	10/20/2021	DDRC	Site Plan Approved	11/23/2021		Parking Spaces on-street/ FDC location
2021.38	4200 Manchester	Building Addition	Continental Linen Service	Continentlal Linen Service	8/20/2021	9/1/2021	9/1/2021	9/12/2021	$500	10/13/2021	NA	Project Under Review			
2021.37	345 W Michigan Ave (AKA 302 Academy)	Nature Playscape	First Congregational Church	First Congregational Church	7/1/2021	7/28/2021	7/28/2021	9/12/2021	$500	10/13/2021	DDRC	Site Plan Approved	10/27/2021		
2021.36	525 E Kalamazoo Ave	Marihuana Retailer	ACA Finacial Group,, LLC	ACA Finacial Group,, LLC	8/3/2021	8/18/2021	8/18/2021	9/11/2021	$250	10/6/2021	DDRC	Site Plan Approved	10/20/2021		Fire Protect window infill
2021.35	2516 Miller	New Pole Building	Ingersoll, Watson & McMachen	2516 Site, LLC	6/28/2021	7/21/2021	7/27/2021	8/28/2021	$500	9/29/2021	NA	Site Plan Approved	10/19/2021		
2021.34	1430 Alamo	Reuse for Rehab Center	Wighman		NA	Reapplication of 2020 project	3/25/2020	8/28/2021	$250	10/6/2021	NA	Project Under Review			
2021.33	151 S Rose St	Cell Antenna Colocation	Pyramid	Glimore Real Estate, LLC	6/9/2021	7/7/2021	7/7/2021	7/13/2021	$250	8/18/2021	NA	Site Plan Approved	9/3/2021		
2021.32	527 Harrison St	A drive-thru to existing business	Mark Smutek	527 Harrison, LLC	2/3/2021	3/24/2021	3/24/2021	6/30/2021	$250	8/11/2021	RiverFront Overlay	Site Plan Approved	10/15/2021		Easement on west side
2021.31	2605 E Kilgore Rd	New Boiler Building	Zoetis	Zoetis	5/21/2021	6/16/2021	6/16/2021	7/13/2021	$500	8/11/2021	NA	Project Under Review			WP-O
2021.3	3612 Miller Rd	New Manufacturing Bldg	James L Ware, Trustee	James L Ware, Trustee	2/18/2021	4/28/2021	7/14/2021	7/14/2021	$500	8/11/2021	NA	Site Plan Approved	9/8/2021		Easement Terminated
2021.29	813 W Kilgore Rd	Cell Antenna Colocation	T-Mobile/ Haley Law Firm, PLC	City of Kalamazoo	4/20/2021	5/5/2021	5/5/2021	6/29/2021	$250	7/28/2021	NA	Site Plan Approved	7/29/2021		
2021.28	3821 Stadium Dr	AU Maihuana Consumption Lounge	Stonefield Engineering	Spartan Partner Properties, LLC	3/26/2021	4/14/2021	4/14/2021	6/24/2021	$500	7/21/2021	NA	Project Under Review			
2021.27	1500 N Pitcher St	Building Demolition and Pitcher Street Overhead Crossing	Hurley & Stewart	Graphic Packagin International	4/29/2021	4/29/2021	5/12/22021	6/18/2021	$250	7/14/2021	NA	Site Plan Approved	8/5/2021		Overhead Right-of-Way Crossing
2021.26	519 W Willard	Cell Antenna Colocation	T-Mobile/ Haley Law Firm, PLC	Cellco Partnership	5/4/2021	5/19/2021	5/19/2021	6/10/2021	$250	7/7/2021	NA	Site Plan Approved	7/19/2021		
2021.25	3521 E Cork St	New Building for Moving Business	Nederveld, Inc.	HKH Properties	3/15/2021	3/31/2021	3/31/2021	6/10/2021	$500	7/14/2021	NA	Site Plan Approved	9/24/2021		
2021.24	432 W Paterson	Trailer Storage Lot	Hurley & Stewart	Spur Development, LLC	4/29/2021	5/12/2021	5/12/2021	6/9/2021	$250	7/7/2021	NA	Site Plan Approved	9/14/2021		Enforcement for Change of Use
2021.23	511 W Paerson	Trailer Storage Lot	Hurley & Stewart	Spur Development, LLC	4/29/2021	5/12/22021	5/12/2021	6/9/2021	$250	7/7/2021	NA	Site Plan Approved	9/14/2021		Contamination Onsite
2021.22	121 E South Street	Adult Use Marihuana Retailer	William A Kibbe & Associates, Inc.	Peregrine-International, LLC	4/16/2021	5/5/2021	5/5/2021	6/5/2021	$250	7/7/2021	DDRC	Site Plan Approved	7/29/2021		Window Transparency
2021.21	500 W Crosstown Pkwy	Marihuana Safety Compliance	Bosch Architecture	Frank Newman Enterprises, LLC	4/27/2021	5/19/2021	5/19/2021	5/27/2021	$250	6/30/2021	NA	On hold per applicant			

CITY OF KALAMAZOO
SITE PLAN REVIEW PROJECT LIST

Year 2021	Project Address	Project Description	Applicant	Property Owner	Pre-App. Received	Pre-App. Meeting	Pre-App. Approval Date	Date Site Plan Rec.	Fee	Committee Meet. Date	Design Review	Site Plan Review Status	Final Site Plan Approval Date	Final Inspect.	Process Issues
2021.2	1206 E Crosstown Pkwy	Safety Compliance Center	HCD Properites, LLC	BMR Real Property Management, LLC	4/7/2021	5/5/2021		5/19/2021	$250	6/30/2021	NA	Site Plan Approved	8/16/2021		
2021.19	2036 Olmstead	Rebuild Pole Buildings	Schupan and Sons, Inc	Schupan & Sons, INC	12/10/2020	12/30/2020	12/30/2020	4/28/2021	$500	6/23/2021	NA	Project Under Review			Acquiring land to the south
2021.18	2734 Miller Rd	Marihuana Microbusiness	Inform Architecture	Frostiez Farms, LLC	3/30/2021	4/21/2021	4/21/2021	5/17/2021	$250	6/23/2021	NA	Site Plan Approved	8/12/2021		
2021.17	266 E Michigan Ave	Add apartments to building	266 Michigan Ave LLC	266 Michigan Ave LLC	3/26/2021	4/7/2021	4/7/2021	5/21/2021	$500	6/23/2021	DDRC/ HDC	Site Plan Approved	8/5/2021		Extends into Alley
2021.16	2411 Parkview Ave	Storage Building - Kzoo Books	Gloria Tiller	Gloria Tiller	4/6/2021	4/28/2021	4/28/2021	5/5/2021	$500	6/9/2021	NA	Site Plan Approved	7/19/2021		
2021.15	1009 Stockbridge	Change of Use to Community Center	CSM	Urban Alliance	2/22/2021	3/3/2021	3/3/2021	5/6/2021	$250	6/9/2021	NA	Site Plan Approved	9/8/2021		Parking Lot
2021.14	4037 S Westnedge	AU Marihuana Retailer	QPS Holdings, LLC	Denins Starbuck	4/2/2021	4/28/2021	4/28/2021	5/5/2021	$250	6/9/2021	NA	Site Plan Approved	6/21/2021		
2021.13	3630 Gull Road	AU Marihuana Retailer	Viridis Design	M & N Development Co.	3/4/2021	3/24/2021	3/24/2021	5/4/2021	$500	5/26/2021	NA	Site Plan Approved	7/8/2021		Non-Motorized Agreement RCKC
2021.12	303 E Cork St(Multiple Parcels)	Allied Cleanup Site	Tetra Tech	Lyondell Environmental Trust	3/19/2021	4/7/2021	4/7/2021	4/30/2021	$250	5/26/2021	NA	Site Plan Approved	5/27/2021		EAP Lead Cleanup
2021.11	610 E Cork	New Building - Gillespie Maintenance	Gar Gillespie	Gillespie Garnett, Rev. Trust	3/17/2021	3/24/2021	3/24/2021	4/14/2021	$500	5/12/2021	NA	Site Plan Approved	6/9/2021		
2021.1	3110 Oakland Dr	New Credit Union / Mixed Use Bldgs	Bosch Architecture	Consumers Credit Union	11/30/2020	12/30/2020	12/30/2020	3/31/2021	$500	4/28/2021	NFP	Project Under Review			NFP Required
2021.09	601 Portage	Adult Use Marihana Retailer/ Grower/ Processor	Yuma Way, LLC	601 Holdings, LLC	1/19/2021	1/27/2021	1/27/2021	3/30/2021	$250	4/21/2021	Southtown	Site Plan Approved	5/24/2021		Fire Escape
2021.08	1211 S Westnedge	Change of Use to Dwelling Units (Apartments)	Inform Architecture	Bavasar, LLC	2/11/2021	2/17/2021	2/17/2021	3/18/2021	$250	4/14/2021	HDC	Site Plan Approved	7/30/2021		
2021.07	104 & 110 N Drake	Adult Use Marihana Retailer	Rair, INC	Echelon Real Estate, LLC	1/20/2021	2/10/2021	2/10/2021	2/22/2021	$500	3/17/2021	NA	Site Plan Approved	6/7/2021		RCKC Approval
2021.06	1203 Fourth Street	Marihuana Grow	Friends of the Garden, LLC	Nielsens LLC	10/6/2020	11/18/2020	11/18/2020	2/9/2021	$250	3/17/2021	NA	Site Plan Approved	5/11/2021		
2021.05	303 Balch	Funeral Home Redevelopment	Intersect Studios	Echols, LLC	8/21/2020	9/9/2020	11/13/2020	1/27/2021	$500	2/24/2021	NA	Site Plan Approved	4/29/2021		Wellhead Protection/ Easement for use of City Property/ ZBA Approval
2021.04	508 Harrison	Apartment Development with Commercial pad sites	Byce and Associates	City of Kalamazoo Brownfield Authority	10/15/2020	12/2/2020	12/2/2020	1/21/2021	$500	TBD	NA	Revision Required for Scheduling			ZBA Approval
2021.03	924 Russell	Rebuild of Edison School	Tower Pinkster	Kalamazoo Public Schools	10/2/2020	10/28/2020	10/28/2020	1/15/2021	$500	2/17/2020	NA	Site Plan Approved	11/12/2021		Environmental Due Care
2021.02	1709 Fraternity Village	Fraternity House	Hurley and Stewart	1701 Fraternity Village, LLC	11/18/2020	12/2/2020	12/2/2020	1/8/2021	$500	2/3/2021	NA	Site Plan Approved	3/4/2021		
2021.01	1628 E Main St.	Pocket Park	Kalamazoo Land Bank	Kalamazoo Land Bank	9/18/2020	9/30/2020	9/30/3030	1/8/2021	$250.00	2/3/2021	NA	Site Plan Approved	2/11/2021		

Planning Commission
Meeting Schedule
2022

Application Deadline:	Meeting Date:
December 9, 2021	January 6, 2022
January 6, 2022	February 3, 2022
February 3, 2022	March 3, 2022
March 10, 2022	April 7, 2022
April 7, 2022	May 5, 2022
May 5, 2022	June 2, 2022
June 9, 2022	July 7, 2022
July 7, 2022	August 4, 2022
August 4, 2022	September 1, 2022
September 8, 2022	October 6, 2022
October 6, 2022	November 3, 2022
November 3, 2022	December 1, 2022
December 8, 2022	January 5, 2023

Note: The meeting dates shown above are for regularly scheduled monthly meeting on the first Thursday of each month. Any Special Meeting will be specially identified if alternate dates have been set.