

Agenda

Planning Commission

City of Kalamazoo



Thursday, December 7, 2023

7:00 PM

City Commission Chambers – 241 West South Street

A. CALL TO ORDER/ROLL CALL

B. ADOPTION OF FORMAL AGENDA

C. APPROVAL OF MINUTES

1. Approval of Minutes from the Planning Commission meeting from Monday, October 9, 2023

D. COMMUNICATIONS AND ANNOUNCEMENTS

E. PUBLIC HEARINGS

F. DISCUSSION/ACTION ITEMS

1. P.C. 2023.08 - 2024 Capital Improvement Plan - Request by Community Planning and Economic Development Department to review the 2024 Capital Improvement Plan (CIP)
2. 2024 Meeting Schedule

G. REPORTS

1. City Planner's Report
2. Annual Report to the Planning Commission for 2022
3. 2023 Site Plan List

H. PUBLIC COMMENTS

I. CITY COMMISSION LIASON COMMENTS

J. PLANNING COMMISSIONER COMMENTS

K. ADJOURNMENT

City of Kalamazoo
PLANNING COMMISSION
Meeting Minutes
October 9, 2023
DRAFT

Members Present: Brian Pittelko; David Burgess; Christine Dascenzo; Shardae Chambers; Gregory Milliken, Chair

Members Excused: Jennifer Swan; Mitchell Curtiss; Michael Harrison; James Pitts

City Staff: Christina Anderson, City Planner; Bobby Durkee, Assistant City Planner; Beth Cheeseman, Executive Administrative Assistant; Charlie Bear, Assistant City Attorney

A. CALL TO ORDER/ROLL CALL

Commissioner Milliken called the meeting to order at 7:00 p.m.

Planner Durkee proceeded with roll call and determined there was a quorum.

B. ADOPTION OF FORMAL AGENDA

Commissioner Pittelko, seconded by Commissioner Chambers, moved approval of the October 9, 2023 Planning Commission agenda as presented. With a voice vote, the motion carried unanimously.

C. APPROVAL OF MINUTES

Commissioner Burgess, seconded by Commissioner Dascenzo, moved approval of the September 7, 2023 minutes as presented. With a voice vote, the motion carried unanimously.

D. COMMUNICATIONS AND ANNOUNCEMENTS

Planner Durkee referenced questions that Commissioner Dascenzo had asked him about the street vacations. He also asked Planning Commissioners to fill out the Doodle poll regarding dates for a joint training for the Zoning Board of Appeals, Planning Commission, and Natural Features Protection boards.

Commissioner Milliken and Attorney Bear clarified that they would need to open two public hearings for the street vacations, but the staff presentation could include information for both hearings.

Commissioner Milliken gave instructions on how to give in-person and call-in comments.

E. PUBLIC HEARINGS

1. PC #2023.06: Vacate Cooley Street. Vacation of Cooley Street between Eleanor Street & W. Kalamazoo Ave.

Planner Durkee gave a history of a 2022 vacation of Cooley Street – the portion south of Eleanor between Water Street. He said that when that was vacated, the northern portion was obtained by CD Arena. They own from the creek up to Eleanor. Planning staff thought it was best to process each street (Cooley, and Eleanor) separately for each right-of-way (ROW). Planner Durkee said the applicant's intent is to assemble land in preparation for an arena development. He shared that Commissioner Dascenzo noted that there was a reference to a request to vacate a portion of alley. Planner Durkee shared information about the alley and a previous vacation of a portion of the alley west of the former Cooley Street. He explained that 231 Cooley Street is shown within that alley, and it is owned by the DDA. In order to move forward with a request to vacate that portion of the alley, they would need a letter of support from the DDA. Planner Durkee showed pictures and maps of the area. If the vacations are approved and the lots are assembled into one parcel, it would be zoned D-2. Indoor sports and participation and assembly are both a permitted use in the D-2 district. This zoning would support an arena development. Planner Durkee reviewed the Land Use maps. The Future Land Use map shows land around it as Downtown zoning. He mentioned that the 411 W. Kalamazoo parking lot has vehicular access to Eleanor and Cooley Street. CD Arena has an agreement to provide parking until such a time that parking is no longer needed. Planner Durkee said staff have requested the condition of an easement for surface access for utilities. He said that under both ROWs are water, storms, and sanitary infrastructure. Planner Durkee explained that the engineers have had preliminary utility relocation meetings. Upgrades are already planned for Westnedge and Water. The new pipes being put in would increase capacity, reliability, and level of service. He said there are four private utilities within the same ROW - Consumer's Gas, Consumer's Electric, Charter Communications, and ATT. They've included private utilities to be included within that easement. If the street vacations are approved, there is a 60-day timeframe for closing after a City Commission decision. There is an understanding that the owner, if these are vacated, would need to terminate, and move easements at a future date.

Staff rationale:

- The applicant owns adjacent parcels and intends to combine them into one parcel.
- Each parcel maintains its adjacency to public ROW outside of the Cooley Street ROW frontage.
- The existing parking lot at 411 W. Kalamazoo will be maintained if the street is vacated. The applicant has agreed to provide surface access in the easement and is bound by the purchase agreement.
- City Departments have reviewed the request and are in support of it.
- The City will perform coordinated infrastructure improvements to partner with public utility routes. This will result in an increased capacity for water and sanitary. Development of the site would have to conform with City Stormwater performance standards. All would have EGLE review and regulations tied to it as well. This work will benefit all system users.
- This work will occur prior to the final paving of the two-way conversion of Kalamazoo Avenue.
- Stretches of Cooley Street have been vacated previously limiting connectivity.
- Cooley Street is not a high traffic street and is classified as a neighborhood street.
- There is sufficient street capacity in the surrounding area if the street is vacated.
- The request for street vacation has been evaluated by the City Traffic Engineer.

Mr. Mike Elliston, Catalyst Development, came forward to speak to the request. He said they needed to combine street parcels with adjacent parcels of land to create a single contiguous construction site for a new 360,000 square foot arena. Mr. Elliston asked for Planning Commissioners support in approving their application and moving it forward to the City Commission.

Commissioner Milliken opened the public comment portion for Cooley Street.

Ms. Iris Potter asked Planning Commissioners to look at this request and take into consideration the people who have spoken against the arena.

No call-in comments.

Commissioner Milliken closed the public comment portion for Cooley Street.

Commissioner Milliken clarified for Commissioner Burgess that the condition(s) should be easements for public and private utilities be provided. Those easements include surface access be maintained for ROW for county staff parking at 411 Kalamazoo Ave.

Commissioner Dascenzo asked if any public comment was received for either request. She also asked Planner Durkee to talk about their decisions regarding public engagement. Planner Durkee reported that he had not received any correspondence for this request. He said he met with the applicant to determine what public engagement was needed. For a street vacation there is an asterisk. If determined by the City Traffic Engineer that it does not impact traffic patterns, then public engagement is not needed. Planner Durkee said he followed up with Mr. Dennis Randolph, Traffic Engineer, regarding this request. Mr. Randolph said it would not impact traffic patterns either in the current layout or the future layout. Commissioner Dascenzo wondered how they aligned the two policies when the language about traffic pattern differs in the policies. She read a statement from the policy. Planner Durkee stated that the policy directs you to the Public Participation Policy, so they followed that document.

Commissioner Pittelko asked what would happen if the project doesn't go forward and streets have been vacated. He also asked if the City would maintain them as streets if the arena was not built for five or 10 years. Planner Durkee said that, once vacated, the City does not have responsibility to maintain them. He's not aware of any special discussions to maintain that responsibility.

Commissioner Chambers asked how moving the utilities would affect businesses located there. Planner Durkee said that all businesses or structures that connect to the ROW in question are not connected to the utilities there. He shared that there would always be a final engineering plan in place to help limit interruption for any users.

Commissioner Burgess, seconded by Commissioner Pittelko, made a motion to recommend approval of street vacation of Cooley Street from Eleanor Street to W Kalamazoo Avenue to City Commission with the condition that the easement for public and private utilities be provided and

they include surface access to be maintained to other public rights of way for county staff parking lot at 411 W Kalamazoo Avenue.

Commissioner Burgess felt the case had been made well. There will be negligible impact on traffic and the project is consistent with the Master Plan.

Commissioner Dascenzo wished there was a little more effort put into public engagement – even if it was voluntary and not required.

Commissioner Milliken said a few years ago they put together the street vacation policy to guide decision making. He said this request meets the requirements of the policy.

A roll call vote was taken. Commissioner Dascenzo voted no, and the other Commissioners voted yes.

2. PC 2023.07: Vacate Eleanor Street. Vacation of Eleanor Street between N. Park Street & N. Westnedge Avenue

Planner Durkee shared pictures and maps showing where Eleanor Street fits in with the bigger picture. He mentioned that Ellis Parking leases property from the owner on a 30-day lease. All parcels along this stretch of Eleanor are owned by CD Arena. He said, if the vacation was approved and the land was combined, it would have a D-2 zone district.

Planner Durkee said the rationale was similar to the Cooley Street vacation request.

Staff rationale:

- The applicant owns adjacent parcels and intends to combine them into one parcel.
- Each parcel maintains its adjacency to public ROW.
- The existing parking lot at 411 W. Kalamazoo will be maintained if the street is vacated. The applicant has agreed to provide surface access in the easement and is bound by the purchase agreement.
- City Departments have reviewed the request and are in support of it.
- The City will perform coordinated infrastructure improvements to partner with public utility routes.
- This work will occur prior to the final paving of the two-way conversion of Kalamazoo Avenue.
- Eleanor Street extends east a few blocks and ends at the festival site. Eleanor Street to the west is a residential street that tapers off to Michikal. Either direction does not provide a lot of connectivity to downtown. The east west connectivity is still maintained for the non-auto users by the trail easements along the creek to the south.
- Eleanor Street is not a high traffic street and is classified as a neighborhood street.
- There is sufficient street capacity in the surrounding area if the street is vacated.

Commissioner Milliken opened public comment for Eleanor Street.

No in-person or call-in comments.

Commissioner Milliken closed public comment for Eleanor Street.

An audience member raised their hand and said they had a clarifying question. Commissioner Milliken responded that they had already closed the public comment portion of the public hearing.

Commissioner Burgess, seconded by Commissioner Chambers, made a motion to recommend approval of street vacation of Eleanor Street between N Park and N Westnedge Avenue to City Commission with the condition that the easement for public and private utilities be provided and they include surface access to be maintained to other public rights of way for county staff parking lot at 411 W. Kalamazoo Avenue.

Commissioner Burgess thought the same arguments and explanations voiced regarding Cooley Street applied to Eleanor Street.

Commissioner Milliken said the request met the standards of the Street Vacation Policy. He agreed with what was in the staff report.

A roll call vote was taken. Commissioner Dascenzo voted no, and the other Commissioners voted yes.

Planner Durkee clarified that the motions passed. He had referred to the bylaws which stated that in the event of a quorum of five, it is the majority of the members present at the meeting which decides the vote.

F. DISCUSSION/ACTION ITEMS

None.

G. REPORTS:

1. City Planner's Report
2. Site Plan Reports

H. PUBLIC COMMENTS:

Ms. Nicole Triplett said she was there on behalf of her non-profit, Black Wall Street Kalamazoo. Through ARPA grant funds, they purchased Truth & Parks Innovator Exchange Building at 1019 Miller Road. She said their priority is African American business owners, businesses or individuals who want to collaborate with black business owners. They teach business courses and connect entrepreneurs to resources to thrive. Ms. Triplett said they were there to help African Americans gain generational wealth. They want to emulate black culture which she described as innovation, influence, creativity, joy, resilience, and resourcefulness. Their tag line is innovation, education, and collaboration. She thanked the City for the grant and said they hope to maintain their current zoning. They believe it is in line with the vision of Imagine Kalamazoo.

Mr. Nelson Nave, architect, came forward to speak about Ms. Triplett's property. He said the building was previously a green house, and an appliance store. The City Planning wants to change the site to multi-residential zoning. Right now, it is zoned Downtown Commercial or something similar to that. Ms. Triplett would like to use the property as commercial. Mr. Nave said Ms. Triplett bought the property thinking it was commercial property.

Ms. Iris Potter spoke about the potential zoning update for the property at Stadium and Drake. She said people have loudly spoken up that they want that property to remain residential and not Community Commercial. She also spoke specifically about a new request for a Drive and Shine at 4301 Stadium Drive. In 2020, people spoke loudly that they didn't want large commercial there, they want the land to remain residential. Ms. Potter urged Planning Commissioners to vote to deny the zoning request of Drive and Shine because people in the community want to protect the Asylum Lake Preserve.

Mr. Tom Howes said he echoed the last speaker's comments. Noting the amount of people who turned out for the 2020 meeting, he recommended relocating the meeting to a larger location. Mr. Howes cited Public Safety concerns, fire code, and blocking exits. He read examples of meetings that had been relocated.

Call-in comments:

Ms. Tina McClinton voiced concern about rezoning and taking away the green space in her neighborhood. She thought it would make flooding worse. Ms. McClinton spoke about being in a poor neighborhood and that it is no fun to be trapped by sewer water. She spoke about the locations of sewers and non-working drains. Ms. McClinton indicated that people should attend the City Commission meeting where they will decide on the zoning.

I. CITY COMMISSION LIAISON COMMENTS

Commissioner Praedel asked for a brief moment of silence for the two children lost in a house fire. He acknowledged the men and women in Public Safety and the difficulty of those situations. Commissioner Praedel shared information about a rare schedule change for the City Commission. In the charter it says they have to swear in new City Commissioners the first Monday after election day. Proposal 2 gives six extra days for overseas military votes to come in after election day. The City Commission will have two business meetings on November 20. At 5:00pm that day, they will swear in new City Commission members, then at 7:00pm they will have the usual business meeting. Commissioner Praedel said they had the first reading of the zoning changes and scheduled the public hearing. He spoke about the election coming up and encouraged people to check out the website of the League of Women Voters to compare

candidates. Commissioner Praedel thanked Planning Commissioners for the opportunity to work with them as their liaison. He said it was an honor to work with them over the last couple years and he wished them all the best.

J. MISCELLANEOUS COMMENTS BY PLANNING COMMISSIONERS

Commissioner Milliken encouraged Ms. Triplett and Mr. Nave to talk to staff and/or Commissioner Praedel since the Planning Commission had already made their recommendations on the zoning ordinance. He said they still had the opportunity to talk with the City Commission because they had not yet voted. Commissioner Milliken thanked Commissioner Praedel. He thought Commissioner Praedel had provided the best communication coordination during his tenure with the Planning Commission.

K. ADJOURNMENT

Commissioner Milliken adjourned the meeting at 8:01 pm.



Planning Commission Staff Report

City of Kalamazoo

Date: **12/7/2023**

Item: **F.1.**

TO: City of Kalamazoo Planning Commission

FROM: Christina Anderson, AICP, City Planner
Reviewed by: Bobby Durkee, AICP, Assistant City Planner

DATE: December 7, 2023

SUBJECT: P.C. 2023.08 - 2024 Capital Improvement Plan - Request by Community Planning and Economic Development Department to review the 2024 Capital Improvement Plan (CIP)

BACKGROUND:

The City administration assembles a five-year Capital Improvement Plan (CIP) annually for major expenses planned for non-recurring physical expenditures such as land, buildings, public infrastructure and equipment. The C.I.P. is required for all cities in Michigan by the Michigan Planning Enabling Act.

A presentation will be given to the Planning Commission on December 7th by the Director of Public Services, James Baker.

The Planning Commission's role is to review the alignment of the C.I.P. to the Master Plan for the City. The Planning Commission then provides a recommendation to the City Commission.

STRATEGIC VISION ALIGNMENT:

Strategic Goal Impact:

Good Governance- Ensuring the City organization has the capacity and resources to effectively implement the community's Strategic Vision in a way that is sustainable over the long term.

The C.I.P. aligns with the good governance goals of the Strategic Vision. The C.I.P. provides an outline of major capital expenses necessary to operate the City for the next five years.

COMMUNITY ENGAGEMENT:

Appropriate Depth of Engagement

Inform (one-way conversation) – no feasible alternatives available due to legal/regulatory restrictions, standards and best practices, or resource limitations; the community will be made

aware of the project.

Discussion: The C.I.P. is available at public meetings at both the Planning Commission and the City Commission. Staff presents an outline of the plan at the Planning Commission meeting.

Engagement/Communication Tools

Public presentation to the Planning Commission.

FINDINGS:

RECOMMENDATION:

It is recommended that the Planning Commission recommend approval of the C.I.P. to the City Commission.

CITY OF KALAMAZOO
GENERAL CAPITAL IMPROVEMENT FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
General Capital Improvement Projects											
PUBLIC SAFETY											
cip0200032	NEW STATION #2 (ALCOTT)	2014	BOND	10,043,013	500,000	-	-	-	-	-	10,543,013
cip0200046	KDPS FACILITY UPGRADES PROGRAM	Annual	BOND	-	-	-	500,000	500,000	500,000	500,000	2,000,000
cip0200051	PUBLIC SAFETY HEAVY EQUIPMENT	Annual	BOND	-	838,362	-	-	890,000	1,000,000	900,000	3,628,362
cip0200052	SOFTWARE UPGRADES	2022	RESERVES	350,000	450,000	-	-	-	-	-	800,000
cip0200053	KDPS STATIONS 2 EQUIPMENT	2022	BOND	187,000							187,000
cip02xxxxx	REPLACEMENT FIRE BREATHING APPARATUSES	2024	FEDERAL	-	-	1,015,290	-	-	-	-	1,015,290
cip02xxxxx	REPLACEMENT FIRE BREATHING APPARATUSES	2024	BOND	-	-	112,810	-	-	-	-	112,810
TOTAL PUBLIC SAFETY				10,580,013	1,788,362	1,128,100	500,000	1,390,000	1,500,000	1,400,000	18,286,475
PARKS AND RECREATION											
cip0300056	BRONSON PARK IMPROVEMENTS	2015	BOND	315,000	39,041						354,041
cip0300056	BRONSON PARK IMPROVEMENTS	2015	PRIVATE	759,048							759,048
cip0300056	BRONSON PARK IMPROVEMENTS	2015	STATE	262,423							262,423
cip0300079	FARMERS MARKET MULTI-PURPOSE BUILDING	2023	PRIVATE	-	1,000,000	-	-	-	-	-	1,000,000
cip0300079	FARMERS MARKET MULTI-PURPOSE BUILDING	2023	FEDERAL	-	500,000						500,000
cip0300079	FARMERS MARKET MULTI-PURPOSE BUILDING	2023	ARPA	-	1,000,000	1,000,000	1,000,000	-	-	-	3,000,000
cip0300079	FARMERS MARKET MULTI-PURPOSE BUILDING	2023	BOND	-	343,874	525,000	631,126	-	-	-	1,500,000
cip0300067	VERBURG PARK IMPROVEMENTS	2019	BOND	-	225,000	248,000	-	-	-	-	473,000
cip0300068	MILHAM PARK IMPROVEMENTS	2019	BOND	242,000	200,000	1,000,000	375,000	-	-	-	1,817,000
cip0300068	MILHAM PARK IMPROVEMENTS	2019	PRIVATE	286,574	-	-	-	-	-	-	286,574
cip0300073	EMERALD PARK IMPROVEMENTS	2022	BOND	8,000	200,100	-	-	-	-	-	208,100
cip0300073	EMERALD PARK IMPROVEMENTS	2022	PRIVATE	-	48,315	-	-	-	-	-	48,315
cip0300084	STATION 5 PARKING LOT PAVING	2023	BOND	-	50,000				-	-	50,000
cip0300085	SOUTHSIDE PARK IMPROVEMENTS	2023	BOND	-	100,000						100,000
cip0300085	SOUTHSIDE PARK IMPROVEMENTS	2023	PRIVATE	-	132,000						132,000
cip0300085	SOUTHSIDE PARK IMPROVEMENTS	2023	FEDERAL	-	500,000						500,000
cip03xxxxx	KIK POOL SALT WATER CONVERSION	2024	BOND	-	-	52,784				-	52,784
cip03xxxxx	KIK POOL COVER	2024	BOND	-	-	30,000				-	30,000
cip03xxxxx	SPRING VALLEY TRAILWAY	2024	BOND	-	-	70,000				-	70,000
cip03xxxxx	PARKS IMPROVEMENT PROGRAM	2024	BOND	-	-	-	-	500,000	500,000	500,000	1,500,000
TOTAL PARKS AND RECREATION				1,873,044	4,338,330	2,925,784	2,006,126	500,000	500,000	500,000	12,643,285

CITY OF KALAMAZOO
GENERAL CAPITAL IMPROVEMENT FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
INFORMATION TECHNOLOGY											
cip0500064	CITY WIDE SECURITY CAMERA PROJECT	2020	BOND	1,000,000	-	-	-	-	-	-	1,000,000
cip0500070	CLERK DROP BOX CAMERAS	2021	RESERVES	30,158	-	-	-	-	-	-	30,158
cip0500073	ELEVEO FOR 311	2021	RESERVES	32,500	67,477	-	-	-	-	-	99,977
cip0500075	PENETRATION TESTING	2021	RESERVES	75,000							75,000
cip0500077	ERP SYSTEM UPGRADE	2022	RESERVES	100,000	500,000	1,426,000	-	-	-	-	2,026,000
cip0500078	PUBLIC SERVICES APP	2022	RESERVES	50,000	-	-	-	-	-	-	50,000
cip05xxxxx	DATACENTER UPGRADES	2024	BOND	-	-	200,000				-	200,000
cip05xxxxx	ACCESS CONTROL UPGRADES	2024	BOND	-	-	1,000,000	300,000			-	1,300,000
cip05xxxxx	IT IMPROVEMENTS PROGRAM	Annual	BOND	-	50,000	-	250,000	250,000	250,000	250,000	1,050,000
TOTAL INFORMATION TECHNOLOGY				1,287,658	617,477	2,626,000	550,000	250,000	250,000	250,000	5,831,135
COMMUNITY, PLANNING AND ECONOMIC DEVELOPMENT											
TOTAL COMMUNITY, PLANNING AND ECONOMIC DEVELOPMENT				-	-	-	-	-	-	-	-
PUBLIC SERVICES											
cip0600036	KRVT - PORTAGE CREEK TRAIL PH (3)	2018	BOND	538,000							538,000
cip0600036	KRVT - PORTAGE CREEK TRAIL PH (3)	2018	STATE	300,000							300,000
cip0600039	FLEET HEAVY EQUIPMENT	Annual	BOND	-	890,000	550,000	500,000	750,000	500,000	500,000	3,690,000
cip0600041	CITY WIDE FACILITY IMPROVEMENTS	Annual	BOND	-	350,000	250,000	500,000	500,000	1,000,000	1,000,000	3,600,000
cip0600042	CROSSTOWN FACILITY REPURPOSING	2024	BOND	-	400,000	1,000,000	2,500,000	2,500,000	-	-	6,400,000
cip0600044	SNOW MELT BOILER REBUILD	2021	RESERVES	-							-
cip0600045	CROSSTOWN ENTRYWAY IMPROVEMENTS	2022	BOND	17,365	150,000						167,365
cip0600046	KTC ADA SIDEWALK IMPROVEMENTS	2023	BOND	-	250,000						250,000
TOTAL PUBLIC SERVICES				855,365	2,040,000	1,800,000	3,500,000	3,750,000	1,500,000	1,500,000	14,945,365
TOTAL GENERAL CAPITAL IMPROVEMENT PROJECTS											
TOTAL GENERAL CAPITAL IMPROVEMENT PROJECTS				14,596,080	8,784,169	8,479,884	6,556,126	5,890,000	3,750,000	3,650,000	51,706,259
TOTAL GENERAL CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE											
ARPA			ARPA	-	1,000,000	1,000,000	1,000,000	-	-	-	3,000,000
BOND			BOND	12,350,378	4,586,377	5,038,594	5,556,126	5,890,000	3,750,000	3,650,000	40,821,475
FOUNDATION FOR EXCELLENCE			FFE	-	-	-	-	-	-	-	-
PRIVATE/LOCAL GRANTS			PRIVATE	1,045,622	1,180,315	-	-	-	-	-	2,225,937
STATE GRANTS			STATE	562,423	-	-	-	-	-	-	562,423
FEDERAL GRANTS			FEDERAL	-	1,000,000	1,015,290	-	-	-	-	2,015,290
CAPITAL LEASE			LEASE	-	-	-	-	-	-	-	-
WORKING CAPITAL (RESERVES)			RESERVES	637,658	1,017,477	1,426,000	-	-	-	-	3,081,135
TOTAL BY FUNDING SOURCE				14,596,080	8,784,169	8,479,884	6,556,126	5,890,000	3,750,000	3,650,000	51,706,259

CITY OF KALAMAZOO
MAJOR STREETS FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
mst0100000	MAJOR STREETS CONTINGENCY	ANNUAL	BOND		210,366	100,000	100,000	100,000	100,000	100,000	710,366
mst0100002	SCATTERED SITES	ANNUAL	BOND		103,220	50,000	51,610	53,272	54,987	56,757	369,846
mst0100171	DRAKE ROAD SHARED USE PATHWAY	2015	LOCAL	81,000	-	-	-	-	-	-	81,000
mst0100186	CORK (PORTAGE TO SPRINKLE)	2019	BOND	3,859,000	-	-	-	-	-	-	3,859,000
mst0100189	HOWARD ST PEDESTRIAN IMPROVEMENTS	2019	BOND	395,057	-	-	-	-	-	-	395,057
mst0100189	HOWARD ST PEDESTRIAN IMPROVEMENTS	2019	RESERVES	12,243	-	-	-	-	-	-	12,243
mst0100212	PARKVIEW AVE (OAKLAND TO GREENLEAF)	2022	BOND	896,319	-	-	-	-	-	-	896,319
mst0100214	BURDICK & NORTH (TRAFFIC SIGNAL UPGRADE)	2023	BOND	-	11,500	-	-	-	-	-	11,500
mst0100220	PORTAGE ST (CORK - STOCKBRIDGE)	2029	BOND	-	-	-	-	-	-	82,251	82,251
mst0100220	PORTAGE ST (CORK - STOCKBRIDGE)	2029	FEDERAL	-	-	-	-	-	-	-	-
mst0100222	MILLER RD (EMERALD TO SPRINKLE)	2022	BOND	1,057,069	-	-	-	-	-	-	1,057,069
mst0100222	MILLER RD (EMERALD TO SPRINKLE)	2022	STATE	372,774	-	-	-	-	-	-	372,774
mst0100223	RANSOM STREET (WALBRIDGE TO BURDICK)	2022	BOND	929,300	2,082,304	-	-	-	-	-	3,011,604
mst0100228	CROSSTOWN BRIDGE	2025	FEDERAL	-	-	-	-	-	-	-	-
mst0100228	CROSSTOWN BRIDGE	2025	BOND	-	-	-	-	-	191,012	-	191,012
mst0100229	PATERSON BRIDGE	2021	BOND	1,481,733	-	-	-	-	-	-	1,481,733
mst0100229	PATERSON BRIDGE	2021	KATS	3,203,313	-	-	-	-	-	-	3,203,313
mst0100234	OAKLAND - (KILGORE - PARKVIEW)	2021	BOND	-	-	-	495,868	-	-	-	495,868
mst0100234	OAKLAND - (KILGORE - PARKVIEW)	2021	STATE	-	-	-	375,000	-	-	-	375,000
mst0100238	DRAKE RD (PARKVIEW - STADIUM)	2026	BOND	-	-	-	-	-	78,152	-	78,152
mst0100238	DRAKE RD (PARKVIEW - STADIUM)	2026	EARMARK	-	-	-	-	-	-	579,998	579,998
mst0100241	PORTER STREET (FRANK - PATERSON)	2030	BOND	29,623	-	-	-	-	-	-	29,623
mst0100251	STADIUM DR (RAMBLING - LOVELL)	2021	J TRANSFER	2,157,512	-	-	-	-	-	-	2,157,512
mst0100251	STADIUM DR (RAMBLING - LOVELL)	2021	KATS	1,600,000	-	-	-	-	-	-	1,600,000
mst0100259	ROSE ST (CEDAR - KALAMAZOO)	2021	BOND	649,275	-	-	-	-	-	-	649,275
mst0100260	SAFE ROUTES TO SCHOOL	2021	BOND	80,000	-	190,000	-	-	-	-	270,000
mst0100260	SAFE ROUTES TO SCHOOL	2021	STATE	-	-	320,000	-	-	-	-	320,000
mst0100261	MDOT SAFETY PROGRAM	2021	BOND	192,000	-	-	-	-	-	-	192,000
mst0100262	S WESTNEDGE AVE (CORK/WHITES - LOVELL)	2022	BOND	63,591	-	-	-	-	-	-	63,591
mst0100262	S WESTNEDGE AVE (CORK/WHITES - LOVELL)	2022	KATS	-	1,361,299	-	-	-	-	-	1,361,299
mst0100262	S WESTNEDGE AVE (CORK/WHITES - LOVELL)	2022	J TRANSFER	-	2,344,557	-	-	-	-	-	2,344,557
mst0100263	KILGORE RD (OAKLAND - WESTNEDGE)	2021	BOND	836,817	-	-	-	-	-	-	836,817
mst0100265	WHITES RD (OAKLAND - WESTNEDGE)	2022	BOND	219,250	2,000,000	-	-	-	-	-	2,219,250
mst0100265	WHITES RD (OAKLAND - WESTNEDGE)	2022	KATS	-	1,670,000	-	-	-	-	-	1,670,000
mst0100267	PORTAGE ST (KILGORE - CORK)	2022	BOND	21,152	-	-	-	-	-	-	21,152
mst0100268	CORK ST (WESTNEDGE - LOVERS)	2022	BOND	-	-	-	-	98,366	-	196,732	295,097
mst0100268	CORK ST (WESTNEDGE - LOVERS)	2022	KATS	-	-	-	-	-	-	786,926	786,926

CITY OF KALAMAZOO
MAJOR STREETS FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
mst0100269	WALBRIDGE ST (KALAMAZOO - PATERSON)	2023	BOND	-	-	-	-	-	-	-	-
mst0100270	MAPLE ST (PARK - BURDICK)	2023	BOND	21,386	270,400	-	-	-	-	-	291,786
mst0100271	MICHIGAN - MAIN/MICHIKAL-KALAMAZOO/UND (RAISE)	2023	RCP	-	-	-	-	7,503,541	-	-	7,503,541
mst0100271	MICHIGAN - MAIN/MICHIKAL-KALAMAZOO/UND (RAISE)	2023	RAISE	-	2,030,000	-	-	-	-	-	2,030,000
mst0100271	MICHIGAN - MAIN/MICHIKAL-KALAMAZOO/UND (RAISE)	2023	KATS	-	-	-	-	-	4,068,935	-	4,068,935
mst0100271	MICHIGAN - MAIN/MICHIKAL-KALAMAZOO/UND (RAISE)	2023	J TRANSFER	-	-	-	-	2,634,505	-	-	2,634,505
mst0100271	MICHIGAN - MAIN/MICHIKAL-KALAMAZOO/UND (RAISE)	2023	BOND	-	-	-	-	1,250,000	-	-	1,250,000
mst0100272	REED ST (PORTAGE - FULFORD)	2029	BOND	-	-	-	-	-	-	14,021	14,021
mst0100273	LOVELL ST (BURROWS - STADIUM)	2029	BOND	-	-	-	-	-	-	34,843	34,843
mst0100283	W. MICHIGAN - DRAKE TO HOWARD	2022	BOND	66,181	238,600	-	-	-	1,987,005	-	2,291,786
mst0100286	HOWARD ST - STADIUM TO OAKLAND	2023	BOND	-	175,000	-	-	-	-	-	175,000
mst0100286	HOWARD ST - STADIUM TO OAKLAND	2023	KATS	-	320,000	-	-	-	-	-	320,000
mst0100287	PORTER STREET - KALAMAZOO TO FRANK	2023	BOND	-	288,611	-	-	-	-	-	288,611
mst0100288	TWO WAY CONVERSION OVERSIGHT (RAISE)	2023	BOND	813,000	112,150	-	-	-	-	-	925,150
mst0100288	TWO WAY CONVERSION OVERSIGHT (RAISE)	2023	FFE	-	320,000	-	-	-	-	-	-
mst0100288	TWO WAY CONVERSION OVERSIGHT (RAISE)	2023	RAISE	-	300,000	-	-	-	-	-	300,000
mst0100289	W. MICHIGAN - LOVELL TO W. MAIN	2022	BOND	18,900	-	-	-	-	-	-	18,900
mst0100289	W. MICHIGAN - LOVELL TO W. MAIN	2022	J TRANSFER	1,267,688	208,846	-	-	-	-	-	1,476,534
mst0100290	LOVELL-OAKLAND TO PORTAGE (RAISE)	2023	RAISE	-	1,065,000	-	-	-	-	-	1,065,000
mst0100291	SOUTH ST - OAKLAND TO PITCHER (RAISE)	2023	RAISE	-	856,700	-	-	-	-	-	856,700
mst0100292	W MAIN ST - DOUGLAS TO MICHIGAN (RAISE)	2023	RAISE	-	415,000	-	-	-	-	-	415,000
mst0100292	W MAIN ST - DOUGLAS TO MICHIGAN (RAISE)	2023	BOND	-	-	200,000	70,632	-	-	-	270,632
mst0100292	W MAIN ST - DOUGLAS TO MICHIGAN (RAISE)	2023	J TRANSFER	-	-	-	1,369,638	-	-	-	1,369,638
mst0100293	KALAMAZOO-MICHIKAL TO UNDIVIDED	2024	RCP	-	-	-	4,769,258	-	-	-	4,769,258
mst0100293	KALAMAZOO-MICHIKAL TO UNDIVIDED	2024	J TRANSFER	-	-	-	244,742	-	-	-	244,742
mst0100293	KALAMAZOO-MICHIKAL TO UNDIVIDED	2024	KATS	-	-	-	3,471,000	-	-	-	3,471,000
mst0100293	KALAMAZOO-MICHIKAL TO UNDIVIDED	2024	BOND	-	-	-	900,000	-	-	-	900,000
mst0100295	MICHIKAL ST-PARKLET DEVELOPMENT (RAISE)	2023	RAISE	-	80,374	-	-	-	-	-	80,374
mst0100295	MICHIKAL ST-PARKLET DEVELOPMENT (RAISE)	2023	BOND	-	-	3,440,000	-	-	-	-	3,440,000
mst0100296	MICH (HARRISON-E MICH/RIVERVIEW) (RAISE)	2027	RAISE	-	61,907	-	-	-	-	-	61,907
mst0100296	MICH (HARRISON-E MICH/RIVERVIEW) (RAISE)	2027	J TRANSFER	-	-	-	-	-	-	619,072	619,072
mst0100297	PARK-DIV @ WESTNEDGE TO MICHIGAN (RAISE)	2027	RAISE	-	158,716	-	-	-	-	-	158,716
mst0100298	WESTNEDGE-MICHIGAN TO DUNKLEY (RAISE)	2027	RAISE	-	106,600	-	-	-	-	-	106,600
mst0100298	WESTNEDGE-MICHIGAN TO DUNKLEY (RAISE)	2027	BOND	-	-	-	-	-	-	-	-
mst0100299	STADIUM-LOVELL TO MICHIGAN INTCHG (RAISE)	2028	RAISE	-	799,097	-	-	-	-	-	799,097
mst0100300	PARK ST-MICHIGAN AVE TO DUNKLEY (RAISE)	2028	RAISE	-	101,300	-	-	-	-	-	101,300
mst0100302	SAFE STREETS PLAN DEVELOPMENT	2023	BOND	-	40,000	-	-	-	-	-	40,000

CITY OF KALAMAZOO
MAJOR STREETS FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
mst0100303	PARCHMOUNT - CLARNIN TO CITY LIMIT	2023	BOND	-	87,600	-	-	-	-	-	87,600
mst0100304	MICHIGAN AVE - W MICHIGAN AVE TO HARRISON	2023	BOND	-	350,000	-	-	-	-	-	350,000
mst0100305	NORTH ST - WESTNEDGE TO BURDICK	2023	BOND	-	70,800	-	-	-	-	-	70,800
mst0100306	PARKVIEW AVE - DRAKE TO TAMSIN	2023	BOND	-	67,320	-	-	240,638	-	-	307,958
mst0100306	PARKVIEW AVE - DRAKE TO TAMSIN	2023	KATS	-	-	-	-	258,882	-	-	258,882
mst0100307	HOWARD ST - STADIUM TO MICHIGAN	2023	BOND	-	112,530	483,400	-	-	-	-	595,930
mst0100307	HOWARD ST - STADIUM TO MICHIGAN	2023	KATS	-	-	473,600	-	-	-	-	473,600
mst0100308	HOWARD ST - OAKLAND TO PARK	2023	BOND	-	77,717	-	-	-	-	-	77,717
mst0100308	HOWARD ST - OAKLAND TO PARK	2023	EARMARK	-	-	-	670,002	-	-	-	670,002
mst0100309	CROSSTOWN - WESTNEDGE TO BRONSON	2023	BOND	-	74,085	-	-	-	-	-	74,085
mst0100310	BURDICK ST - MILLVIEW TO CROSSTOWN	2023	BOND	-	72,435	-	-	-	-	-	72,435
mst0100311	BRONSON - CROSSTOWN TO WHITES	2023	BOND	-	117,975	-	-	-	-	-	117,975
mst0100312	BRONSON - WHITES TO KILGORE	2023	BOND	-	225,600	-	-	-	-	810,516	1,036,116
mst0100313	SIGNAL OPTIMIZATION PROJECT	2023	BOND	-	50,000	-	-	-	-	-	50,000
mst0100313	SIGNAL OPTIMIZATION PROJECT	2023	STATE	-	164,000	-	-	-	-	-	164,000
mst0100314	MAIN STREET CULVERT REPLACEMENT ARCADIA CREEK	2023	BOND	-	100,000	-	-	-	-	-	100,000
mst0100314	MAIN STREET CULVERT REPLACEMENT ARCADIA CREEK	2023	FEDERAL	-	-	-	-	-	-	-	-
mst0100315	MDOT FY2025 SAFETY GRANT PROJECT	2025	BOND	-	-	-	300,000	-	-	-	300,000
mst0100316	RIVERVIEW DR - MICHIGAN AVE TO GULL RD	2024	BOND	-	-	650,000	-	-	-	-	650,000
mst0100316	RIVERVIEW DR - MICHIGAN AVE TO GULL RD	2024	J TRANSFER	-	-	-	-	-	-	-	-
mst01xxxx	MILLS ST - KINGS HWY TO E MICHIGAN	2023	BOND	-	-	47,170	-	350,530	-	-	397,700
mst01xxxx	MILLS ST - KINGS HWY TO E MICHIGAN	2023	KATS	-	-	-	-	121,166	-	-	121,166
mst01xxxx	GULL RD BRIDGE CPM OVER KZOO RIVER	2024	BOND	-	-	38,880	48,600	-	-	-	87,480
mst01xxxx	GULL RD BRIDGE CPM OVER KZOO RIVER	2024	FEDERAL	-	-	-	307,800	-	-	-	307,800
mst01xxxx	NORTH ST - DOUGLAS TO WESTNEDGE	2027	BOND	-	-	-	-	-	-	-	-
mst01xxxx	N BURDICK - KALAMAZOO TO DUNKLEY	2025	BOND	-	-	-	-	-	-	-	-
mst01xxxx	HOWARD ST - MICHIGAN TO SOLON/ARBORETUM	2025	BOND	-	-	-	-	-	-	23,250	23,250
mst01xxxx	CAMPUS DRIVE - PARKVIEW CAMPUS	2026	BOND	-	-	-	-	-	-	-	-
mst01xxxx	DOUGLAS AVE - MAIN TO KALAMAZOO	2024	BOND	-	-	200,000	720,000	-	-	-	920,000
mst01xxxx	INKSTER AVE - WESTNEDGE TO BURDICK	2026	BOND	-	-	-	-	-	-	-	-
mst01xxxx	E MICHIGAN AVE - RIVERVIEW TO CITY LIMIT	2025	BOND	-	-	-	97,011	-	-	-	97,011
mst01xxxx	RAMBLING RD - WINCHELL TO STADIUM	2025	BOND	-	-	-	-	-	-	-	-
mst01xxxx	BURDICK ST - VINE TO LOVELL	2024	BOND	-	-	-	-	-	-	-	-
mst01xxxx	E VINE ST - WALTER TO CLARENCE	2024	BOND	-	-	-	-	-	-	-	-
mst01xxxx	CORK ST - LOVERS TO SPRINKLE	2027	BOND	-	-	-	-	-	-	-	-
mst01xxxx	FULFORD ST - PALMER TO STOCKBRIDGE	2024	BOND	-	-	-	-	-	-	11,197	11,197
mst01xxxx	LOVERS LN - CORK TO KILGORE	2027	BOND	-	-	-	-	-	83,859	838,591	922,450
mst01xxxx	WINCHELL AVE - RAMBLING TO SHEFFIELD	2025	BOND	-	-	-	-	-	-	-	-
mst01xxxx	WESTNEDGE AVE - VINE TO MICHIGAN	2025	J TRANSFER	-	-	-	1,177,680	-	-	-	1,177,680
mst01xxxx	MARCH ST - MILLER TO LAKE	2028	BOND	-	-	-	-	-	-	13,948	13,948
mst01xxxx	ALAMO AVE - CITY LIMIT TO DOUGLAS	2028	BOND	-	-	-	-	-	-	4,005	4,005
mst01xxxx	STOCKBRIDGE AVE - PORTAGE TO FULFORD	2028	BOND	-	-	-	-	-	-	90,187	90,187

CITY OF KALAMAZOO
MAJOR STREETS FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
mst01xxxxx	GLENDAL BLVD - ORIENT TO MT OLIVET	2028	BOND	-	-	-	-	-	-	29,637	29,637
mst01xxxxx	BURR OAK ST - PARK TO BURDICK	2028	BOND	-	-	-	-	-	-	10,914	10,914
mst01xxxxx	DRAKE RD - MAIN TO GRAND PRAIRIE	2026	BOND	-	-	-	-	99,358	198,716	-	298,075
mst01xxxxx	DRAKE RD - MAIN TO GRAND PRAIRIE	2026	KATS	-	-	-	-	-	701,352	-	701,352
mst01xxxxx	BURDICK ST CULVERT REHAB OVER W FORK PORTAGE ST	2026	BOND	-	-	-	-	-	-	117,171	117,171
mst01xxxxx	LOVERS LANE BRIDGE REHAB	2028	BOND	-	-	-	-	-	-	184,000	184,000
TOTAL CAPITAL IMPROVEMENT PROJECTS				20,324,183	19,301,608	6,193,050	15,168,840	12,710,258	7,464,019	4,604,015	85,445,972

TOTAL CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE

BOND	BOND	11,629,653	6,938,212	5,399,450	2,783,721	2,192,164	2,693,732	2,618,019	34,254,949
BOND RESERVES	RESERVES	12,243	-	-	-	-	-	-	12,243
JURISDICTIONAL TRANSFER PROJECT	J TRANSFER	3,425,200	2,553,403	-	2,792,060	2,634,505	-	619,072	12,024,240
PRIVATE/LOCAL GRANTS	LOCAL	81,000	-	-	-	-	-	-	81,000
STATE GRANTS	STATE	372,774	164,000	320,000	375,000	-	-	-	1,231,774
FEDERAL GRANTS	FEDERAL	-	-	-	307,800	-	-	-	307,800
RAISE PLANNING GRANT (FEDERAL)	RAISE	-	5,974,694	-	-	-	-	-	5,974,694
EARMARK	EARMARK	-	-	-	670,002	-	-	579,998	1,250,000
RECONNECTING COMMUNITIES PILOT GRANT (FEDERAL)	RCP	-	-	-	4,769,258	7,503,541	-	-	12,272,799
KALAMAZOO AREA TRANSPORTATION STUDY (FEDERAL)	KATS	4,803,313	3,351,299	473,600	3,471,000	380,048	4,770,287	786,926	18,036,473
TOTAL BY FUNDING SOURCE		20,324,183	18,981,608	6,193,050	15,168,840	12,710,258	7,464,019	4,604,015	85,445,972
	CHECK	-	(320,000)	-	-	-	-	-	-

CITY OF KALAMAZOO LOCAL STREETS CAPITAL PROGRAM 2024 - 2028											
PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
Ist0100000	BUDGET HOLDING - ACCOUNTING USE ONLY	ANNUAL	BOND	-	81,900	25,403	25,403	25,403	25,403	25,403	208,913
Ist0100002	SCATTERED SITES	ANNUAL	BOND	-	(21,161)	50,000	51,610	53,272	54,987	56,758	245,466
Ist0100227	ACADEMY CULVERT REPLACEMENT	2018	BOND	55,991	3,947	-	-	-	-	-	59,938
Ist0100256	GEMBRIT CIRCLE	2021	BOND	212,000	135,547	-	-	-	-	-	347,547
Ist0100279	INKSTER BRIDGE	2020	BOND	168,795	684,381	260,000	-	-	-	-	1,113,176
Ist0100279	INKSTER BRIDGE	2020	STATE	-	-	840,000	-	-	-	-	840,000
Ist0100301	W. MAPLE STREET AND CULVERT	2022	BOND	30,000	(30,000)	-	-	-	-	-	-
Ist0100353	BARNARD AVE - EDGEWOOD - HAZEL	2022	BOND	58,573	-	-	-	-	-	-	58,573
Ist0100354	DUKE ST - KILGORE - DENWAY	2022	BOND	58,719	274,161	-	-	-	-	-	332,880
Ist0100362	PREVENTATIVE IMPROVEMENTS	2022	BOND	67,000	310,000	50,000	200,000	53,060	275,000	55,204	1,010,264
Ist0100363	EXCHANGE PLACE - ROSE TO MALL Part 1	2022	BOND	21,000	210,000	-	488,800	-	-	-	719,800
Ist0100363	EXCHANGE PLACE - ROSE TO MALL Part 2	2024	BOND	-	-	21,675	-	216,749	-	-	238,424
Ist0100366	FRATERNITY DR - DEAD END OR START TO W. MICHIGAN	2023	BOND	-	475,000	-	-	-	-	-	475,000
Ist0100367	JOHN ST - LAKE TO CROSSTOWN	2023	BOND	-	64,800	-	-	-	-	-	64,800
Ist0100368	MORELAND ST - NOTTINGHAM TO WINTON	2023	BOND	-	147,600	-	-	-	-	-	147,600
Ist0100369	N SAGE ST - STONEBROOKE T W MAIN	2023	BOND	-	110,400	-	-	-	-	-	110,400
Ist0100370	WINCHELL AVE - DEAD END OR START TO RAMBLING	2023	BOND	-	178,800	-	-	-	-	-	178,800
Ist0100371	THOMPSON - W MAIN TO 400FT SOUTH	2023	BOND	-	300,000	-	-	-	-	-	300,000
Ist01xxxxx	EASY ST-DEAD END TO SPRINKLE	2024	BOND	-	-	25,113	-	-	-	-	25,113
Ist01xxxxx	GARLAND ST- WESTNEDGE TO ROSE	2025	BOND	-	-	-	-	-	15,939	-	15,939
Ist01xxxxx	GREENLEAF BLVD-WOODSTONE TO PARKVIEW	2025	BOND	-	-	-	-	125,114	-	-	125,114
Ist01xxxxx	RANSOM ST- WESTNEDGE TO BURDICK	2024	ARPA	-	-	810,000	-	-	-	-	810,000
Ist01xxxxx	ALLEN BLVD-MICHIGAN TO ALLEN	2026	BOND	-	-	-	-	15,070	-	-	15,070
Ist01xxxxx	BOSKER AVE-COBB TO WESTNEDGE	2023	BOND	-	-	-	-	49,368	-	-	49,368
Ist01xxxxx	LINCOLNSHIRE BLVD-WINTON TO CORK	2027	BOND	-	-	-	-	-	13,453	-	13,453
Ist01xxxxx	WINTON AVE-PORTAGE TO LINCOLNSHIRE	2027	BOND	-	-	-	-	-	27,225	-	27,225
Ist01xxxxx	BRIDGE ST - RIVER TO DWIGHT	2027	BOND	-	-	-	-	-	82,940	-	82,940
Ist01xxxxx	LOWDEN ST - DEAD END OR START TO PARKVIEW	2027	BOND	-	-	-	-	-	50,754	-	50,754
Ist01xxxxx	MYRTLE ST - PITCHER TO PORTER ST	2027	BOND	-	-	-	-	-	16,665	-	16,665
Ist01xxxxx	N. EDWARDS ST - PATERSON TO DUNKLEY	2027	BOND	-	-	-	-	-	-	139,337	139,337
Ist01xxxxx	N. PITCHER ST - FRANK TO PATERSON	2027	BOND	-	-	-	-	-	-	38,335	38,335
Ist01xxxxx	PARSONS ST-BURDICK TO PORTER	2027	BOND	-	-	-	-	-	-	110,594	110,594
Ist01xxxxx	TRIMBLE AVE-HIGHLAND TO MAIN	2027	BOND	-	-	-	-	-	-	88,517	88,517
Ist01xxxxx	WAITE AVE-CHEVY CHASE TO EVANSTON	2027	BOND	-	-	-	-	-	-	146,839	146,839
TOTAL CAPITAL IMPROVEMENT PROJECTS				672,078	2,925,375	2,082,190	765,813	538,036	562,366	660,986	5,281,468
TOTAL CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE											
BOND			BOND	672,078	2,925,375	432,190	765,813	538,036	562,366	660,986	3,631,468
PRIVATE/LOCAL GRANTS			LOCAL	-	-	-	-	-	-	-	-
STATE GRANTS			STATE	-	-	840,000	-	-	-	-	840,000
AMERICAN RESCUE PLAN ACT			ARPA	-	-	810,000	-	-	-	-	810,000
FEDERAL GRANTS			FEDERAL	-	-	-	-	-	-	-	-
TOTAL BY FUNDING SOURCE				672,078	2,925,375	2,082,190	765,813	538,036	562,366	660,986	5,281,468

CITY OF KALAMAZOO
WASTEWATER FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
GENERAL CAPITAL											
wwr0100000	BUDGET HOLDING - ACCOUNTING USE ONLY	ANNUAL	BOND	562,984	-	-	-	-	-	-	562,984
wwr0100079	ASSET MGMT-MOBILE WORK ORDER	2011	BOND	109,467	-	-	-	-	-	-	109,467
wwr0100163	LIFT STATIONS RADIOS	2016	BOND	265,746	10,000	-	-	-	-	-	275,746
wwr0100179	SOLIDS HANDLING PROCESS-UPGRADE	2017	BOND	12,028,584	-	-	-	-	-	-	12,028,584
wwr0100196	TERTIARY PROCESS UPGRADE	2019	BOND	16,700,000	11,000,000	-	-	-	-	-	27,700,000
wwr0100201	RAW PUMP REPLACEMENT	2018	BOND	98,800	-	-	-	-	-	-	98,800
wwr0100201	RAW PUMP REPLACEMENT	2018	GRANT	-	-	-	-	431,250	3,881,250	3,881,250	8,193,750
wwr0100206	ALTERNATE FORCE MAIN & GRIT SYSTEM	2018	BOND	-	-	-	-	520,000	4,540,000	4,540,000	9,600,000
wwr0100212	CLARIFIER DRIVES & SWEEPS (5-8)	2018	BOND	325,495	115,000	-	5,000,000	7,000,000	5,000,000	-	17,440,495
wwr0100216	MOTOR CONTROL CENTER (MCC) UPGRADES	2019	BOND	150,000	150,000	300,000	300,000	350,000	350,000	400,000	2,000,000
wwr0100220	SCHIPPERS DAM & CULVERT REPLACEMENT	2019	BOND	350,000	450,000	-	-	-	-	-	800,000
wwr0100221	ACADEMY CULVERT REPLACEMENT	2019	BOND	-	-	-	200,000	-	-	-	200,000
wwr0100223	POWER STATION SWITCHGEAR	2019	BOND	3,688,245	411,000	-	-	-	-	-	4,099,245
wwr0100224	SCHIPPERS (STA 5) LATERAL BACKWASH CONN	2019	BOND	326,900	-	-	-	-	-	-	326,900
wwr0100225	MORRIS ROSE LIFT STATION IMPROVEMENT	2019	BOND	192,000	-	-	-	-	-	-	192,000
wwr0100228	REAL TIME DECISION SUPPORT SYSTEM (RT-DSS)	2019	BOND	2,800,000	1,600,000	720,000	780,000	-	-	-	5,900,000
wwr0100230	BAR SCREEN 4	2024	BOND	-	-	-	1,000,000	-	-	-	1,000,000
wwr0100231	FINE SCREEN PROCESS UPGRADE	2019	BOND	-	-	-	-	-	-	-	-
wwr0100232	KWRP ADMIN HVAC UPGRADE	2027	BOND	-	-	-	-	-	350,000	-	350,000
wwr0100233	WAR ROOF REPLACEMENT & EQUIP REMOVAL	2025	BOND	-	-	-	90,000	1,170,000	-	-	1,260,000
wwr0100234	PLANT FIBER CONNECTION	2026	BOND	-	161,000	-	-	-	-	-	161,000
wwr0100235	SLUDGE CAKE STORAGE SILOS	2024	GRANT	-	-	-	-	-	-	-	-
wwr0100236	SLUDGE STORAGE & THICKENING	2024	GRANT	-	-	-	-	-	-	-	-
wwr0100237	WW SCADA SYSTEM UPGRADE (2021-2024)	2023	BOND	-	150,000	650,000	650,000	650,000	-	-	2,100,000
wwr0100239	KWRP INTERCEPTOR BIOFILTRATION ODOR CONTROL	2020	BOND	1,050,769	-	-	-	-	-	-	1,050,769
wwr0100240	SCUM HANDLING	2024	BOND	-	-	90,000	-	1,170,000	-	-	1,260,000
wwr0100241	VACTOR/HAULED WASTE RECEIVING FACILITY	2024	GRANT	-	-	-	-	-	-	-	-
wwr0100242	KWRP STAFF LOCKER ROOM & PC/IT/ELEC BLDG	2024	BOND	-	-	-	-	-	-	-	-
wwr0100243	METER & SAMPLING STATION IMPROVEMENTS	2025	BOND	38,900	-	-	-	-	-	-	38,900
wwr0100244	PLANT EXTERIOR LIGHTING UPGRADE	2025	BOND	-	-	-	-	-	-	-	-
wwr0100245	TERTIARY SCREW PUMP #2	2025	BOND	-	-	65,000	845,000	-	-	-	910,000
wwr0100246	SECONDARY BLOWER #1 & #4 (CONTROLS)	2025	BOND	-	-	550,000	-	-	-	-	550,000
wwr0100247	INTERCEPTOR ACCESS ROAD - SPRING VALLEY	2025	BOND	-	-	-	-	-	-	-	-
wwr0100248	WWTP TRUCK SCALE/BUILDING	2021	BOND	825,000	-	-	-	-	-	-	825,000
wwr0100250	BLDG #5 MASONRY RESTORATION	2022	BOND	322,560	-	-	-	-	-	-	322,560
wwr0100251	WWR INTERCEPTOR ODOR EMISSIONS IMP	2025	BOND	80,000	162,000	500,000	-	-	-	-	742,000
wwr0100253	LIFT STATION IMPROVEMENTS PROGRAM	2023	BOND	-	190,000	-	-	-	-	-	190,000
wwr0100256	PRIMARY SETTLING MECHANICAL REHABILITATION	2024	BOND	-	500,000	750,000	750,000	750,000	750,000	750,000	4,250,000
wwr01xxxxx	BLDG 24 MEP SYSTEMS	2024	BOND	-	-	-	-	-	-	-	-
wwr01xxxxx	LOAD CENTER REPLACEMENTS	2024	BOND	-	-	600,000	600,000	650,000	675,000	700,000	3,225,000
wwr01xxxxx	RCS COMMUNICATIONS RING	2024	BOND	-	-	500,000	500,000	750,000	-	-	1,750,000
wwr01xxxxx	CITY LIFT STATION MECHANICALS PROGRAM	2024	BOND	-	-	200,000	200,000	200,000	100,000	-	700,000
wwr01xxxxx	CITY LIFT STATION CONTROLS PROGRAM	2024	BOND	-	-	150,000	150,000	150,000	100,000	-	550,000
wwr01xxxxx	CITY LIFT STATION GENERATOR PROGRAM	2024	BOND	-	-	150,000	150,000	150,000	100,000	-	550,000
wwr01xxxxx	TWP LIFT STATION MECHANICALS PROGRAM	2024	BOND	-	-	500,000	500,000	500,000	500,000	500,000	2,500,000
wwr01xxxxx	TWP LIFT STATION CONTROLS PROGRAM	2024	BOND	-	-	500,000	500,000	500,000	500,000	500,000	2,500,000
wwr01xxxxx	TWP LIFT STATION GENERATOR PROGRAM	2024	BOND	-	-	500,000	500,000	500,000	500,000	500,000	2,500,000
wwr01xxxxx	KWRP EMERGENCY COMMUNICATION SYSTEM	2024	BOND	-	-	-	-	20,000	260,000	260,000	540,000
wwr01xxxxx	EMERGENCY COMMUNICATIONS SUPPORT - CH GENERATOR	2024	BOND	-	-	400,000	-	-	-	-	400,000

CITY OF KALAMAZOO
WASTEWATER FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
SEWER MAIN CONSTRUCTION & OVERHEAD											
wwr0200000	BUDGET HOLDING - ACCOUNTING USE ONLY	ANNUAL	BOND	(85,123)	-	-	-	-	-	-	(85,123)
wwr0200002	SEWER CONSTRUCTION CONTINGENCY	ANNUAL	BOND	1,754,704	500,000	500,000	500,000	500,000	500,000	500,000	4,754,704
wwr0200061	SEWER TRENCHLESS REHAB PROGRAM - CITY	ANNUAL	BOND	3,696,855	1,100,000	750,000	750,000	900,000	900,000	1,000,000	9,096,855
wwr02xxxxx	SEWER TRENCHLESS REHAB PROGRAM - TWP	2024	BOND	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
wwr0200063	INTERCEPTOR ROAD ACCESS-ARCADIA CREEK	2019	BOND	-	-	-	-	-	-	-	-
wwr0200065	RANSOM ST INTERCEPTOR UPGRADE	2022	BOND	892,568	-	-	-	-	-	-	892,568
wwr0200065	RANSOM ST INTERCEPTOR UPGRADE	2022	CWSRF	-	8,000,500	-	-	-	-	-	8,000,500
wwr0200066	NEWTON CT SANITARY SEWER REPLACEMENT	2019	BOND	20,000	262,500	410,000	-	-	-	-	692,500
wwr0200067	FELLOWS CT SANITARY SEWER REPLACEMENT	2019	BOND	20,000	262,500	410,000	-	-	-	-	692,500
wwr0200073	MICHIGAN AVE SANITARY SEWER	2020	BOND	50,000	42,000	-	-	600,000	-	-	692,000
wwr0200074	WESTNEDGE (PIONEER-CROSSTOWN) SEWER	2022	BOND	24,500	321,750	-	-	-	-	-	346,250
wwr0200075	6-INCH SEWER UPGRADE PROGRAM	2024	BOND	-	-	-	-	-	300,000	700,000	1,000,000
wwr0200077	JOHN ST K-ZOO SIPHON REPLACEMENT	2022	BOND	100,000	1,050,000	500,000	-	-	-	-	1,650,000
wwr0200078	ROSE ST SANITARY (CEDAR TO VINE)	2022	BOND	75,000	-	-	-	93,750	687,500	687,500	1,543,750
wwr0200079	N. WESTNEDGE SANITARY(ELIZABETH TO MABLE)	2022	BOND	150,000	(150,000)	26,250	192,500	-	-	-	218,750
wwr0200080	REV WRIGHT CT (CHURCH to BURDICK)	2023	BOND	-	461,125	1,000,000	-	-	-	-	1,461,125
wwr0200081	SEWER EXTENSION PROGRAM	2023	BOND	-	-	-	-	-	400,000	400,000	800,000
wwr02xxxxx	VARIOUS STREETS	2024	BOND	-	-	650,000	650,000	650,000	-	-	1,950,000
wwr02xxxxx	VINE STREET TRUNK CAPACITY INCREASE (PARK-JASPER)	2023	BOND	-	-	60,000	-	-	1,000,000	1,000,000	2,060,000
wwr02xxxxx	W. DUTTON SANITARY (PARK TO S. BURDICK)	2024	BOND	-	-	-	90,000	660,000	-	-	750,000
wwr02xxxxx	ACKER LN SANITARY	2024	BOND	-	-	-	73,125	536,250	-	-	609,375
wwr02xxxxx	ENGLESIDE TERRACE SANITARY	2025	BOND	-	-	-	-	195,750	1,435,500	-	1,631,250
wwr02xxxxx	BURDICK (REED TO VINE)	2024	BOND	-	-	90,000	675,000	-	-	-	765,000
wwr02xxxxx	BURDICK (CROSSTOWN TO VINE)	2024	BOND	-	-	-	90,000	700,000	-	-	790,000
wwr02xxxxx	WATER STREET (WESTNEDGE TO PARK)	2024	BOND	-	-	875,000	-	-	-	-	875,000
TOTAL SEWER MAIN CONSTRUCTION & OVERHEAD				6,698,504	11,850,375	6,271,250	4,020,625	5,835,750	6,223,000	5,287,500	46,187,004
RESIDUAL BIOSOLIDS											
wwr0100252	KWRP SUSTAINABLE RESIDUAL BIOSOLIDS	2023	BOND	-	116,667	500,000	600,000	-	-	-	1,216,667
wwr0100252	KWRP SUSTAINABLE RESIDUAL BIOSOLIDS	2023	CWSRF	-	-	-	-	45,000,000	45,000,000	45,000,000	135,000,000
TOTAL RESIDUAL BIOSOLIDS				-	116,667	500,000	600,000	45,000,000	45,000,000	45,000,000	136,216,667
SEWER LEADS											
wwr0400001	SEWER CONNECTION CONTINGENCY	ANNUAL	BOND	30,000	-	-	-	-	-	-	30,000
wwr0400051	LEAF COMPOST SITE	2019	BOND	415,575	-	-	-	-	-	-	415,575
wwr0400052	GPI EFFLUENT SERVICE REALIGNMENT	2023	BOND	-	1,755,000	-	-	-	-	-	1,755,000
TOTAL SEWER LEADS				445,575	1,755,000	-	-	-	-	-	2,200,575
TOTAL WASTEWATER CAPITAL IMPROVEMENT PROJECTS				47,059,529	28,621,042	13,896,250	17,335,625	66,297,000	68,829,250	62,318,750	304,357,445

CITY OF KALAMAZOO
WASTEWATER FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
Wastewater Capital Outlay - Operating											
590-536	WASTEWATER ADMINISTRATION	ANNUAL	OPERATING	83,000	60,000	60,000	60,000	60,000	60,000	60,000	443,000
590-541	WASTEWATER COLLECTIONS	ANNUAL	OPERATING	-	-	25,000	25,000	25,000	25,000	25,000	125,000
590-543	WASTEWATER PLANT MAINTENANCE	ANNUAL	OPERATING	1,568,000	525,000	545,000	545,000	545,000	545,000	545,000	4,818,000
590-544	WASTEWATER PROCESS CONTROLS	ANNUAL	OPERATING	611,100	260,000	255,000	255,000	255,000	255,000	255,000	2,146,100
590-545	WASTEWATER ENVIRONMENTAL SERVICES	ANNUAL	OPERATING	-	8,000	8,000	8,000	8,000	8,000	8,000	48,000
590-580	CITY FLEET	ANNUAL	OPERATING	1,512,000	260,000	260,000	260,000	260,000	260,000	260,000	3,072,000
TOTAL CAPITAL OUTLAY - OPERATING				3,774,100	1,113,000	1,153,000	1,153,000	1,153,000	1,153,000	1,153,000	10,652,100
TOTAL WASTEWATER CAPITAL IMPROVEMENT PROJECTS AND CAPTIAL OUTLAY				50,833,629	29,734,042	15,049,250	18,488,625	67,450,000	69,982,250	63,471,750	315,009,545
TOTAL CAPITAL IMPROVEMENT PROJECTS AND OPERATING CAPITAL OUTLAY BY FUNDING SOURCE											
REVENUE BONDS AND RESERVES			BOND	47,059,529	20,620,542	13,896,250	17,335,625	20,865,750	19,948,000	13,437,500	153,163,195
CONTRIBUTIONS IN AID OF CAPITAL			CIA	-	-	-	-	-	-	-	-
CLEAN WATER STATE REVOLVING FUND			CWSRF	-	8,000,500	-	-	45,000,000	45,000,000	45,000,000	143,000,500
GRANTS			GRANT	-	-	-	-	431,250	3,881,250	3,881,250	8,193,750
WASTEWATER OPERATING REVENUE			OPERATING	3,774,100	1,113,000	1,153,000	1,153,000	1,153,000	1,153,000	1,153,000	10,652,100
TOTAL BY FUNDING SOURCE				50,833,629	29,734,042	15,049,250	18,488,625	67,450,000	69,982,250	63,471,750	315,009,545

CITY OF KALAMAZOO
WATER FUND
CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
WATER SOURCE AND PUMPING											
wat0100012	WELL REPLACEMENT PROGRAM	ANNUAL	BOND	-	900,000	1,500,000	2,000,000	2,000,000	2,000,000	1,000,000	9,400,000
wat0100013	MONITORING WELL ABANDONMENT	ANNUAL	BOND	-	68,959	75,000	75,000	75,000	75,000	75,000	443,959
wat0100014	STATION 39 CHLORINE UPGRADES	2024	BOND	-	100,000	400,000	-	-	-	-	500,000
wat0200000	WATER SOURCE AND PUMPING PROGRAM	ANNUAL	BOND	-	55,000	250,000	250,000	250,000	250,000	250,000	1,305,000
wat0200073	STA #11 UPGRADES	2019	BOND	1,148,141	262,000	-	-	-	-	-	1,410,141
wat0200077	PHOSPHATE UPGRADE	2021	BOND	8,802,661	-	3,750,000	2,750,000	-	-	-	15,302,661
wat0200078	STATION ROADWAY IMPROVEMENTS	ANNUAL	BOND	-	70,000	70,000	70,000	70,000	70,000	70,000	420,000
wat0200080	SUPER HIGH PRESSURE DISTRICT TANK	2018	BOND	7,311,614	(174,407)						7,137,207
wat0200081	STA #39 GENERATOR	2021	BOND	37,000	600,000	650,000	-	-	-	-	1,287,000
wat0200083	STA #5 BOOSTER PUMP HOUSE REPLACEMENT	2018	BOND	6,627,000	6,000,000	-	-	-	-	-	12,627,000
wat0200083	STA #5 BOOSTER PUMP HOUSE REPLACEMENT	2018	DWSRF			-	40,000,000	-	-	-	40,000,000
wat0200096	STA #10 UPGRADES	2019	BOND	-	-	-	-	-	75,000	500,000	575,000
wat0200098	CENTRAL PUMP STATION GENERATORS	2020	BOND	-	-	525,000	1,750,000	1,750,000	-	-	4,025,000
wat0200100	STA#25 GENERATOR	2020	BOND	63,000	600,000	-	-	-	-	-	663,000
wat0200101	STA#4 UPGRADES	2020	BOND	400,000	200,000	400,000	-	-	-	-	1,000,000
wat0200103	STATION FACILITY UPGRADES	ANNUAL	BOND	-	50,000	100,000	100,000	100,000	100,000	1,000,000	1,450,000
wat0200105	STA#9 FLOW CONTROL UPGRADE	2019	BOND	100,000	100,000	500,000	500,000	-	-	-	1,200,000
wat0200112	STA #11 GENERATOR	2022	BOND	600,000	-	-	-	-	-	-	600,000
wat0200116	STATION GENERATOR INSTALLATIONS	ANNUAL	BOND	-	338,000	500,000	515,000	530,000	546,000	562,000	2,991,000
wat0200119	BLAKESLEE GROUND STORAGE TANK REPL.	2022	BOND	-	-	-	-	-	-	1,800,000	1,800,000
wat0200120	WATER STATION 45 CONSTRUCTION	2025	BOND	-	-	-	-	450,000	1,500,000	1,500,000	3,450,000
wat0200123	STATION 26 REPLACEMENT	2023	BOND	-	90,000	-	-	-	-	-	90,000
wat0200124	CENTRAL PUMP STATION FILTRATION EXPANS.	2023	BOND	-	265,000	-	-	-	-	-	265,000
wat0200125	CENTRAL PUMP STA SAND FILTER MEDIA REPL.	2024	BOND	-	75,000	1,000,000	-	-	-	-	1,075,000
wat0200126	STATION 6 UPGRADES	2024	BOND	-	30,000	-	450,000	3,000,000	-	-	3,480,000
wat0200127	TANK ALTITUDE VALVE REPLACEMENTS	2023	BOND		100,000						100,000
wat02xxxxx	STATION 29 CHLORINE GAS CONVERSION	2024	BOND	-	-	75,000	500,000	-	-	-	575,000
wat02xxxxx	EMERGENCY COMMUNICATIONS SUPPORT - CH GENERATOR	2024	BOND	-	-	400,000	-	-	-	-	400,000
wat02xxxxx	STATION 37 CONSTRUCTION	2024	BOND	-	-	500,000	1,000,000	1,000,000	-	-	2,500,000
TOTAL WATER SOURCE AND PUMPING				25,089,416	9,729,551	10,695,000	49,960,000	9,225,000	4,616,000	6,757,000	116,071,967

WATER INFRASTRUCTURE - FUNDED BY CONTRIBUTIONS IN AID OF CAPITAL

wat0300002	SMALL SERVICES - NEW CONNECTIONS	ANNUAL	CIA	2,030,000	1,061,000	1,093,000	1,126,000	1,160,000	1,190,000	1,230,000	8,890,000
wat0300178	BIG ROCK DR - M43 (W) to M43 (E)	2022	CIA	1,240,000	1,500,000	-	-	-	-	-	2,740,000
TOTAL WATER INFRASTRUCTURE FUNDED BY CIA				3,270,000	2,561,000	1,093,000	1,126,000	1,160,000	1,190,000	1,230,000	11,630,000

WATER INFRASTRUCTURE

wat0500000	WATER MAIN PROGRAM	ANNUAL	BOND	-	150,000	500,000	500,000	500,000	500,000	500,000	2,650,000
wat0500002	VALVE IMPROVEMENT PROGRAM	ANNUAL	BOND	-	50,000	125,000	125,000	125,000	125,000	125,000	675,000
wat0500351	33RD ST WATER MAIN	2020	BOND	5,762,500	250,000	-	-	-	-	-	6,012,500
wat0500352	FELLOWS COURT WATER MAIN REPLACEMENT	2019	BOND	20,000	150,000	150,000	-	-	-	-	320,000
wat0500354	NEWTON COURT WATER MAIN REPLACEMENT	2019	BOND	20,000	150,000	150,000	-	-	-	-	320,000
wat0500355	PARKVIEW - OAKLAND TO GREENLEAF	2019	BOND	2,630,569	(391,038)						2,239,531
wat0500359	NEW COOPER TOWNSHIP WATER MAIN(DWRF)	2019	DWSRF	10,722,584	-	-	-	-	-	-	10,722,584
wat0500362	ANGLING RD-CULVERT REPLACEMENT	2019	BOND	337,000	(272,204)	-	-	-	-	-	64,796
wat0500364	RANSOM STREET RECONSTRUCTION	2020	BOND	1,033,442	2,130,000	2,000,000	-	-	-	-	5,163,442
wat0500379	RICHLAND WATER MAIN PROJECT (DWRF)	2020	DWSRF	1,728,075	-	-	-	-	-	-	1,728,075

CITY OF KALAMAZOO											
WATER FUND											
CAPITAL IMPROVEMENT PROGRAM											
2024 - 2028											
PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
wat0500393	WESTNEDGE - CORK TO VINE	2022	BOND	400,000	6,000,000	5,000,000	-	-	-	-	11,400,000
wat0500394	WHITES (OAKLAND - WESTNEDGE)	2022	BOND	300,000	4,944,312	-	-	-	-	-	5,244,312
wat0500396	ACADEMY STREET CULVERT MAIN	2024	BOND	46,627	98,079	-	-	250,000	-	-	394,706
wat0500398	I 94 - US 131 TO STADIUM	2021	BOND	120,000	-	-	-	-	-	-	120,000
wat0500399	LOVERS LANE - I 94 TO KILGORE	2021	BOND	207,894	-	-	-	-	-	-	207,894
wat0500401	LAKE STREET - SHAKESPEARE TO OLMSTEAD	2021	BOND	2,836,667	144,000	-	-	-	-	-	2,980,667
wat0500402	HYDRANT REPLACEMENT PROGRAM	ANNUAL	BOND	-	150,000	150,000	150,000	150,000	150,000	150,000	900,000
wat0500408	BALCH STREET (PARK - BURDICK)	2022	BOND	150,000	1,500,000	1,000,000	-	-	-	-	2,650,000
wat0500409	BURDICK STREET (REED - CROSSTOWN)	2022	BOND	-	150,000	-	2,750,000	-	-	-	2,900,000
wat0500422	PORTER ST (KAL - RANSOM) WATER MAIN REPL		BOND	40,000	1,000,000	-	500,000	-	-	-	1,540,000
wat0500424	KALAMAZOO AVENUE - DOUGLAS TO HARRISON		BOND	150,000	1,500,000	-	3,000,000	-	-	-	4,650,000
wat0500428	PATERSON BRIDGE PROJECT	2022	BOND	80,000	220,000						300,000
wat0500430	3000 RIVERVIEW WATER MAIN	2022	BOND	20,000	33,000	800,000					853,000
wat0500431	NORTHSIDE EPA NON-COPPER SVC REPL		FEDERAL	250,000	1,000,000	-	-	-	-	-	1,250,000
wat0500432	PRAIRIE - BLAKESLEE TO ALAMO/NICHOLS TO PRAIRIE	2023	BOND	-	30,000	-	47,250	347,288	-	-	424,538
wat0500433	MILWOOD WATER MAIN LINING	2023	BOND	-	2,200,000	-	-	-	-	-	2,200,000
wat0500434	KALAMAZOO AIRPORT WATER MAIN LOOPING	2023	BOND	-	150,000	-	-	-	-	-	150,000
wat0500435	MI AVE - DOUGLAS TO HARRISON/W. MAIN	2023	BOND	-	500,000	2,000,000	1,000,000	3,500,000	-	-	7,000,000
wat0500436	US 131 - OVER KL AVENUE	2023	BOND	-	300,000	-	-	-	-	-	300,000
wat0500437	ABBY FARMS TRANSMISSION MAIN OVERSIZING	2023	BOND	-	500,000	-	-	-	-	-	500,000
wat0500438	BURDICK STREET - CROSSTOWN TO VINE	2023	BOND	-	150,000	-	-	2,000,000	-	-	2,150,000
wat0500440	2023 AUTOFLUSHER PROJECT	2023	BOND		279,054						279,054
wat0500441	SPRINGFIELD AVE WATER MAIN	2023	BOND	-	50,000	400,000	-	-	-	-	450,000
wat05xxxxx	TRANSMISSION OVERSIZING PROGRAM	2024	BOND	-	-	500,000	500,000	500,000	500,000	500,000	2,500,000
wat05xxxxx	BURDICK STREET - VINE TO LOVELL	2024	BOND	-	-	-	-	-	2,300,000	-	2,300,000
wat05xxxxx	VARIOUS STREETS - KENT, LAIRD, POMEROY, BURKE, SHERIDAN	2025	BOND	-	-	-	1,500,000	-	-	-	1,500,000
wat05xxxxx	WYNN ROAD (CONSTRUCTION DR - RIVER ST)	2027	BOND	-	-	-	-	-	30,900	231,855	262,755
wat05xxxxx	MAPLE STREET (CROSSTOWN - STEARNS)	2027	BOND	-	-	-	-	-	75,000	500,000	575,000
wat05xxxxx	INKSTER BRIDGE	2024	BOND	-	-	100,000	-	-	-	-	100,000
wat05xxxxx	W DUTTON (PARK - BURDICK)	2024	BOND	-	-	120,000	800,000	-	-	-	920,000
wat05xxxxx	INGLESIDE TERRACE	2025	BOND	-	-	-	120,000	800,000	-	-	920,000
wat05xxxxx	ROSE ST (CEDAR - VINE)	2026	BOND	-	-	-	-	127,500	850,000	-	977,500
wat05xxxxx	E K AVE (WORDEN - 28TH ST)	2025	BOND	-	-	-	150,000	150,000	2,000,000	-	2,300,000
wat05xxxxx	H AVE / SQUIRES / RAVINE ROUNDABOUTS	2024	BOND	-	-	150,000	-	-	-	-	150,000
wat05xxxxx	KING HWY (RIVER ST - E MICHIGAN)	2027	BOND	-	-	-	-	-	300,000	2,000,000	2,300,000
wat05xxxxx	E MICHIGAN, 26TH ST, M96 WATER MAIN, SHIELDS TRNS	2026	BOND	-	-	-	-	900,000	6,000,000	-	6,900,000
wat05xxxxx	F AVE & 28TH ST (27TH ST - M43)	2026	BOND	-	-	-	-	450,000	3,000,000	-	3,450,000
wat05xxxxx	ML / 35TH ST (33RD TO CASTLE CREEK)	2024	BOND	-	-	504,000	3,360,000	-	-	-	3,864,000
wat05xxxxx	PIONEER (WESTNEDGE - MERRILL), MERRILL (PIONEER - HOWARD)	2025	BOND	-	-	-	450,000	3,000,000	-	-	3,450,000
wat05xxxxx	WORDEN AVE - E JK AVE LOOP	2026	BOND	-	-	-	-	450,000	3,000,000	-	3,450,000
wat05xxxxx	7TH ST LOOP EAST	2024	BOND	-	-	250,000	-	-	-	-	250,000
wat05xxxxx	7TH ST LOOP WEST	2024	BOND	-	-	950,000	-	-	-	-	950,000
wat05xxxxx	TEXAS DR WATER MAIN	2025	BOND	-	-	-	285,000	1,900,000	-	-	2,185,000
wat05xxxxx	SYSTEM EXPANSION DESIGN	2024	BOND	-	-	2,500,000	-	-	-	-	2,500,000
wat05xxxxx	KNOLLWOOD NEIGHBORHOOD WATER MAIN LINING	2024	BOND	-	-	-	2,000,000	-	-	-	2,000,000
wat05xxxxx	RICHLAND & ROSS PFAS WATER MAIN EXTENSION	2025	DWSRF			-	27,000,000				27,000,000
wat05xxxxx	COMMUNITY WATER MAIN PROGRAM	2025	BOND	-	-		1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
wat05xxxxx	WATER MAIN REPLACEMENT PROGRAM	2028	BOND			-	-	-	-	3,500,000	3,500,000
wat05xxxxx	WATER MAIN LINING PROGRAM	2026	BOND			-	-	2,000,000	2,000,000	2,000,000	6,000,000
wat05xxxxx	TRANSMISSION WATER MAIN PROGRAM	2027	BOND			-			3,000,000	3,000,000	6,000,000
TOTAL WATER INFRASTRUCTURE				26,855,358	23,115,203	17,349,000	45,737,250	18,649,788	25,330,900	14,006,855	171,044,354

CITY OF KALAMAZOO											
WATER FUND											
CAPITAL IMPROVEMENT PROGRAM											
2024 - 2028											
PROJECT		START YEAR	FUNDING SOURCE	PRIOR BUDGET(S)	AMENDED 2023	2024	2025	2026	2027	2028	TOTAL PROJECT BUDGET
WATER INFRASTRUCTURE - LEAD SERVICES											
wat0500400	ANNUAL LEAD SERVICE REPLACEMENT	ANNUAL	BOND	-	1,069,750	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000	9,069,750
wat0500410	NORTHSIDE #1 NON-COPPER SVC (DWRF 22)	2022	DWSRF	4,890,000	-	-	-	-	-	-	4,890,000
wat0500410	NORTHSIDE #1 NON-COPPER SVC (DWRF 22)	2022	BOND								
wat0500412	NORTHSIDE #2 NON-COPPER SVC (DWRF 23)	2022	DWSRF	264,350	20,200,000	-	-	-	-	-	20,464,350
wat0500439	EDISON LEAD SERVICE LINE REPL (DWRF 24)	2024	BOND	-	31,500	-	-	-	-	-	31,500
wat0500439	EDISON LEAD SERVICE LINE REPL (DWRF 24) - BIL LSLR PF	2024	DWSRF	-	-	7,544,775	-	-	-	-	7,544,775
wat0500439	EDISON LEAD SERVICE LINE REPL (DWRF 24) - BIL LSLR LOAN	2024	DWSRF			7,852,725	-	-	-	-	7,852,725
wat05xxxxx	2025 VINE, STUART, DOWNTOWN LEAD	2025	DWSRF	-	-	-	13,000,000	-	-	-	13,000,000
wat05xxxxx	2026 MILWOOD LEAD	2026	DWSRF	-	-	-	-	5,000,000	-	-	5,000,000
wat05xxxxx	2026 WESTNEDGE HILL/BRONSON BLVD LEAD	2026	DWSRF	-	-	-	-	5,000,000	-	-	5,000,000
wat05xxxxx	2027 WEST MAIN HILL LEAD	2027	DWSRF	-	-	-	-	-	10,000,000	-	10,000,000
wat05xxxxx	2028/29 HILLCREST LEAD	2028	DWSRF	-	-	-	-	-	-	10,000,000	10,000,000
wat0600469	LEAD SERVICES-CITY OF KALAMAZOO (DWRF20)	2020	DWSRF	9,528,585	-	-	-	-	-	-	9,528,585
TOTAL WATER INFRASTRUCTURE - LEAD SERVICES				14,682,935	21,301,250	16,897,500	14,500,000	11,500,000	11,500,000	12,000,000	102,381,685
WATER GENERAL CAPITAL											
wat0800000	WATER GENERAL CAPITAL PROGRAM	ANNUAL	BOND	-	(180,368)	250,000	250,000	250,000	250,000	250,000	1,069,632
wat0800046	CENTRAL PUMP STATION ROOF REPLACEMENT	2019	BOND	690,765	-	100,000	-	-	-	-	790,765
wat0800047	STOCKBRIDGE FACILITY UPGRADES	2019	BOND	1,763,093	230,368	200,000	250,000	250,000	250,000	250,000	3,193,461
wat0800048	ROOF REPLACEMENT PROGRAM	ANNUAL	BOND	-	25,000	25,000	100,000	100,000	100,000	100,000	450,000
wat0800051	LUCITY UPGRADE	2023	BOND	-	250,000	250,000	-	-	-	-	500,000
wat0800052	MOBILE SCADA ATENNA TOWER	2023	BOND	-	500,000	-	1,000,000	500,000	-	-	2,000,000
wat0800053	WATER HEAVY EQUIPMENT - SEE 591-580	2023	BOND		430,250						430,250
wat0800054	TURBIDITY METERS	2023	BOND		100,000						100,000
TOTAL WATER GENERAL CAPITAL				2,453,858	1,355,250	825,000	1,600,000	1,100,000	600,000	600,000	8,534,108
TOTAL WATER CAPITAL IMPROVEMENT PROJECTS				72,351,566	58,062,255	46,859,500	112,923,250	41,634,788	43,236,900	34,593,855	409,662,114
Water Capital Outlay - Operating											
591-536	WATER ADMINISTRATION	ANNUAL	OPERATING	30,000	30,000	30,000	30,000	30,000	30,000	30,000	210,000
591-904	WATER GENERAL CAPITAL	ANNUAL	OPERATING	-	-	-	-	-	-	-	-
591-561	WATER PUMPING/SUPPLY	ANNUAL	OPERATING	51,500	-	170,000	170,000	170,000	170,000	170,000	901,500
591-562	WATER DISTRIBUTION	ANNUAL	OPERATING	4,589,613	1,500,000	1,500,000	3,000,000	3,000,000	3,000,000	3,000,000	19,589,613
591-538	WATER BUILDING SERVICES	ANNUAL	OPERATING	27,482	-	10,000	10,000	10,000	10,000	10,000	77,482
591-580	CITY FLEET	ANNUAL	OPERATING	1,987,800	800,000	800,000	800,000	800,000	800,000	800,000	6,787,800
TOTAL CAPITAL OUTLAY - OPERATING				6,686,395	2,330,000	2,510,000	4,010,000	4,010,000	4,010,000	4,010,000	27,566,395
TOTAL WATER CAPITAL IMPROVEMENT PROJECTS AND CAPTIAL OUTLAY				79,037,961	60,392,255	49,369,500	116,933,250	45,644,788	47,246,900	38,603,855	437,228,509
TOTAL CAPITAL IMPROVEMENT PROJECTS AND CAPITAL OUTLAY BY FUNDING SOURCE											
REVENUE BONDS AND RESERVES			BOND	41,697,973	34,301,255	30,369,000	31,797,250	30,474,788	32,046,900	23,363,855	224,051,021
DWSRF BONDS			DWSRF	27,133,593	20,200,000	15,397,500	80,000,000	10,000,000	10,000,000	10,000,000	172,731,093
CONTRIBUTIONS IN AID OF CAPITAL			CIA	3,270,000	2,561,000	1,093,000	1,126,000	1,160,000	1,190,000	1,230,000	11,630,000
PRIVATE/LOCAL GRANTS			LOCAL	-	-	-	-	-	-	-	-
STATE GRANTS			STATE	-	-	-	-	-	-	-	-
FEDERAL GRANTS			FEDERAL	250,000	1,000,000	-	-	-	-	-	1,250,000
WATER OPERATING REVENUE			OPERATING	6,686,395	2,330,000	2,510,000	4,010,000	4,010,000	4,010,000	4,010,000	27,566,395
TOTAL BY FUNDING SOURCE				79,037,961	60,392,255	49,369,500	116,933,250	45,644,788	47,246,900	38,603,855	437,228,509

Planning Commission Meeting Schedule 2024

<u>Application Deadline:</u>	<u>Meeting Date:</u>
December 7, 2023	January 4, 2024
January 5, 2024	February 1, 2024
February 2, 2024	March 7, 2024
March 8, 2024	April 4, 2024
April 5, 2024	May 2, 2024
May 3, 2024	June 6, 2024
June 7, 2024	July 8, 2024
July 3, 2024	August 1, 2024
August 2, 2024	September 5, 2024
September 6, 2024	October 3, 2024
October 4, 2024	November 7, 2024
November 8, 2024	December 5, 2024

Note: The meeting dates shown above are for regularly scheduled monthly meeting on the first Thursday of each month. Any Special Meeting will be specially identified if alternate dates have been set.

**CITY OF KALAMAZOO
PLANNING COMMISSION
ANNUAL REPORT
2022**

Introduction

This is a summary of the activities conducted by the Planning Commission during 2022, plus information on notable tasks and projects undertaken by the Planning Division.

Planning Commission Members

The Planning Commission was made up of the following nine members at the end of 2022:

Greg Milliken	James Pitts
Sakhi Vyas	Brian Pittelko
Mariah Phelps	Shardae Chambers
Michael Harrison	David Burgess
Jennifer Swan	

Planning Commission convened eleven (11) regular meetings during the year plus one special meetings on June 22, 2022. The annual meeting was conducted on March 3, 2022. At that meeting, the Commission voted to continue to have the site plan review program coordinated by the Planning Division staff. Commissioner Milliken was reelected as Chair, Commissioner Vyas was reelected as Vice-Chair, and Commissioner Pittelko was reelected as Secretary.

Summary of requests reviewed by the Planning Commission

A total of twelve (12) requests were processed by the Planning Division staff in 2022 for review and action by the Planning Commission. This compares to seventeen (17) requests processed in 2021.

The rezoning requests were as follows:

1. 3650 Alvan Road LCC is requesting to rezone the west 1.6 acres of the parcel from the Commercial-Community District (CC) to the Manufacturing-Limited District (M-1). **Approved.**

Strategic Vision Goal Alignment: Economic Vitality

2. Odyssey Properties LLC is requesting to rezone these lots from Residential-Multi Dwelling District (RM-36), Commercial-Neighborhood District (CN-1), and Commercial-Office District (CO) to Residential-Multi Dwelling District (RM-36). **Approved.**

Strategic Vision Goal Alignment: Complete Neighborhoods

The special use permit requests were as follows:

1. OutFront Kalamazoo is requesting a special use permit for a transitional residence at 116 Fellows Avenue. **Approved.**

Strategic Vision Goal Alignment: Complete Neighborhoods, Strength Through Diversity

2. Felicia Townsend is requesting a special use permit for a rooming/boarding house at 1506 and 1508 E. Michigan Avenue. **Approved.**

Strategic Vision Goal Alignment: Complete Neighborhoods

3. Tree of Life School is requesting a special use permit to expand school facilities onto 1510 and 1518 Bryant Street. **Approved.**

Strategic Vision Goal Alignment: Complete Neighborhoods, Youth Development

The street vacation request was as follows:

1. Vacation of Cooley Street between Eleanor Street & W. Water Street. **Approved.**

Strategic Vision Goal Alignment: Complete Neighborhoods, Economic Vitality

The overlay/text amendments:

1. Text Amendments to Chapter 50 Zoning Code in Articles 1, 3, 5, and 7 Proposed by City Staff. **Approved.**

Strategic Vision Goal Alignment: Good Governance

2. Text Amendment to remove the Wellhead Protection Overlay from Chapter 3 of Appendix A Zoning Ordinance. **Approved.**

Strategic Vision Goal Alignment: Environmental Responsibility, Good Governance

3. Kalamazoo College is requesting to Amend Ordinance Section 50-1.2, Zoning District Map, and approval of an updated Institutional Campus Master Plan Agreement. **Approved.**

Strategic Vision Goal Alignment: Connected City, Youth Development

The site plans reviewed:

None.

Other items:

1. Planning Commission review of the Historic Preservation Commission's proposed designation of Kalamazoo City Hall as a single resource local historic district [Request for comments only].

2. Request by Community Planning & Economic Development to review the 2023 Capital Improvement Plan. **Approved.**
3. Planning Commission Bylaw Amendments. **Approved.**

Strategic Vision Goal Alignment: Good Governance

4. Public Participation Plan Update. **Approved.**

Presentations:

1. Community Sustainability Plan Presentation

Strategic Vision Goal Alignment: Shared Prosperity, Environmental Responsibility

Summary of Site Plan's Reviewed by Site Plan Review Committee

1. The Site Plan Review Committee reviewed fifty-one (51) site plans in 2022 compared with forty-eight (48) in 2021. Significant projects in 2022 reviewed include the following:
 - A senior housing apartment building at 530 S Rose Street
 - Large expansions at the Zoetis facility at 2605 E Kilgore
 - A new emergency mental health building at 440 W Kalamazoo Ave.
 - Mixed use building at 1802 E Main Street
 - New KRESA school at 3500 Van Rick St.
 - New apartment and daycare at 315 E Frank Street
 - Twenty-one (21) cell antenna collocations.

Prepared by: Bobby Durkee, AICP
Assistant City Planner

**CITY OF KALAMAZOO
SITE PLAN REVIEW PROJECT LIST**

Year 2023 Full Site Plan	Project Address	Project Description	Applicant	Property Owner	Pre-App. Received	Pre-App. Meeting	Pre-App. Approval Date	Date Site Plan Rec.	Fee	Committee Meet. Date	Design Review	Site Plan Review Status	Final Site Plan Approval Date	Final Inspect.	Process Issues
PSP23-001	2300 Glendenning Rd	Replace Modular Office Building	AR Engineering	T-M Asphalt	9/27/2022	10/5/2022	10/5/2022	12/21/2022	\$500	1/25/2023	NA	Site Plan Approved	5/3/2023		Lot line adjustment
PSP23-002	3921 Oakland Dr	Country Club Buildings and Golf Course	Hurley & Stewart	Oakland Finance Company	11/29/2022	12/14/2022	12/14/2022	1/3/2023	\$500	2/8/2023	NFP	Site Plan Approved	7/11/2023		
PSP23-003	1827 Reed Ave	New Trucking Warehouse & Distribution Building	Byce & Associates	Reed 1827, LLC	11/3/2022	11/16/2022	11/16/2022	1/11/2023	\$500	7/28/2023	NA	Project Under Review			Rail Spur Approval from RR
PSP23-004	5235 Portage Rd	Snow Equipment Storage Building	RS& H Michigan	Kalamazoo County Airport	11/29/2022	12/7/2022	12/7/2022	1/9/2023	\$500	2/15/2023	NA	Site Plan Approved	3/21/2023		
PSP23-005	3505 Emerald Dr	Cell Antenna Collocation	Cellco Partnership	T-Mobile Central	NA	NA	NA	1/26/2023	\$250	2/22/2023	NA	Site Plan Approved	2/28/2023		
PSP23-006	710 Collins	Cell Antenna Collocation Building (Truck Bay) Addition	T-Mobile	T-Mobile Central	NA	NA	NA	1/19/2023	\$250	2/22/2023	NA	Site Plan Approved	3/3/2023		
PSP23-007	2101 Fulford	Change of Use to Restaurant	Hurley & Stewart	Flowserve US Inc	12/2/2022	12/14/2022	12/14/2022	1/25/2023	\$500	2/22/2023	NA	Site Plan Approved	6/9/2023		
PSP23-008	215 E Michigan Ave	Change of Use to Restaurant	Terry Patterson & Fritz Brown	215 EM Partners, LLC	12/12/2022	1/4/2023	1/4/2023	1/31/2023	\$500	3/1/2023	DDRC	Site Plan Approved	4/6/2023		
PSP23-009	900 Hatfield	Cell Antenna Collocation	AT&T Mobility	SBA Towers II, LLC	NA	NA	NA	2/6/2023	\$250	3/8/2023	NA	Site Plan Approved	3/14/2023		
PSP23-010	3651 E Cork St	Lease Co & New Wash Bldg	Enterprise Leasing Co. of Detroit	Clark Logistics Group XLI, LLC	2/7/2023	2/15/2023	2/15/2023	3/2/2023	\$500	3/29/2023	NA	Site Plan Approved	5/10/2023		
PSP23-011	5225 Portage Rd	New storage building and building addition	Hurley & Stewart	5225, LLC	8/8/2022	8/24/2022	8/24/2022	3/8/2022	\$500	3/29/2022	NA	Site Plan Approved	4/27/2023		
PSP23-012	3915 Stadium Dr	Paving Expansion	Hurley & Stewart	Car L Shine, LLC	3/6/2023	3/22/2023	3/22/2023	3/31/2023	\$250	4/26/2023	NFP	Site Plan Approved	7/6/2023		
PSP23-013	1400 Harrison St	Site work and equipment building for clarifier	Hurley & Stewart	Graphic Packaging City of Kalamazoo	2/22/2023	3/8/2023	3/8/2023	4/4/2023	\$500	5/17/2023	NFP	Site Plan Approved	9/8/2023		
PSP23-014	2634 MT. Olivet Rd	Cell Antenna Collocation	Verizon Wireless	City of Kalamazoo	NA	NA	NA	5/10/2023	\$250	6/7/2023	NA	Site Plan Approved	7/6/2023		
PSP23-015	2536 S Sprinkle Road	Change of Use - Gas Station to Cannabis Retailer	2536 S Sprinkle Road LLC	C&H LLC	1/17/2023	1/20/2023	NA	6/12/2023	\$250.00	7/12/2023	NA	Project Under Review			
PSP23-016	209 E Stockbridge Ave	Mixed-use Development	LIFT Foundation	Kalamazoo County Housing Choices	3/22/2023	4/26/2023	4/28/2023	6/22/2023	\$610.00	7/12/2023	NFP	Project Under Review			Applying for LIHTC from State
PSP23-017	128 E Frank St	Site work and residential building additions	Byce & Associates	Mt Zion Baptist Church	6/15/2022	7/28/2022	7/28/2022	6/29/2023	\$500.00	7/26/2023	NA	Project Under Review			
PSP23-018	112/120 E Cork Street	Change of Use - Parking Lot for Kzoo Vet Hospital	Bosch Architecture	Moiles Properties LLC	6/30/2023	7/12/2023	7/14/2023	8/17/2023	\$610.00	9/13/2023	NFP	Project Under Review			
PSP23-019	918 Jasper Street	Site work and accessory building addition	Hurley & Stewart	Senior Services Inc.	2/9/2023	3/22/2023	3/24/2023	7/28/2023	\$500.00	8/23/2023	HDC	Project Under Review			
PSP23-020	2045 E Michigan Ave	Site work and new iron and PFAs water treatment plant.	Wightman	City of Kalamazoo	6/16/2023	6/28/2023	6/30/2023	8/11/2023	\$500.00	9/6/2023	NFP	Project Under Review			
PSP23-021	501 N Westnedge	Site work and Change of Use from an Auto Service Garage to Office Space (EPG Security)	James Pitts	City of Kalamazoo Brownfield	5/26/2023	6/7/2023	6/9/2023	9/27/2023	\$500.00	10/25/2023	NA	Project Under Review			
PSP23-022	1912 Whites Road	Site work and accessory building addition	Steve Hassevoort	--	4/5/2023	4/19/2023	4/21/2023	9/19/2023	\$500.00	11/15/2023	NA	Project Under Review			Delay in scheduling due to confidentially request / revision submitted to remain confidential.
PSP23-023	1801 Factory Street	Change of Use to Cannabis Packaging Facility	Tyler Bourdo (Mitten State Engineering)	Jacob Ownbey	10/20/2023	11/1/2023	11/3/2023	11/20/2023	\$500.00	12/20/2023	NA	Project Under Review			
							Total		\$10,220						